


NHamp
352.07
M63
1981



MILAN, N. H.

ANNUAL REPORT
1981



Digitized by the Internet Archive
in 2012 with funding from
Boston Library Consortium Member Libraries

ANNUAL REPORT
OF THE
TOWN OFFICERS
OF THE TOWN OF
MILAN, N. H.

FOR THE
YEAR ENDING DECEMBER 31
1981

SMITH & TOWN PRINTERS
42 Main Street
Berlin, New Hampshire 03570

University of New Hampshire
Library

TABLE OF CONTENTS

| | |
|--|-----|
| Town Officers. | 3 |
| Warrant | 5 |
| Budget | 8 |
| Copy of Summary of Inventory | 11 |
| Summary of Payment. | 14 |
| Summary of Receipts. | 17 |
| Balance Sheet | 19 |
| Schedule of Town Property. | 21 |
| Comparative Statement of Appropriations and Expenditures | 22 |
| Treasurer's Report. | 24 |
| Selectmen's Report | 30 |
| Town Clerk's Report | 40 |
| Revenue Sharing | 41 |
| Tax Collector's Report | 43 |
| Library Trustee's Report. | 46 |
| Report of the Trust Funds | 47 |
| Report of Trustees of Trust Funds | 48 |
| Milan Police Report | 49 |
| Report of Dog Constable | 51 |
| Fire Chief's Report | 52 |
| Report from M & D Ambulance Service. | 53 |
| Milan Recreation Department | 55 |
| Annual Town Meeting | 59 |
| Milan School Report | 65 |
| Vital Statistics | 121 |
| Births | 121 |
| Marriages. | 122 |
| Deaths | 124 |

Town Officers

1981 - 1982

Moderator

RODNEY YOUNG

Town Clerk

RUTH SIAS

Term Expires 1982

Tax Collector

RUTH SIAS

Selectmen

DONALD E. RICH

Term Expires 1982

ELIZABETH A. HAWKINS

Term Expires 1983

HARRIS W. NICHOLS

Term Expires 1984

Treasurer

PAULETTE FRECHETTE

Road Agents

CLIFFORD TANKARD

ROBERT BIGGART

West

East

Supervisors of the Checklist

ALTA CAMPBELL

Term Expires 1982

SHIRLEY AMERO

Term Expires 1984

FLORA DAY

Term Expires 1986

Chief of Police & Constable

ARTHUR JODRIE, JR.

Library Trustees

EVELYN BROWN

Term Expires 1982

JANET BIGGART

Term Expires 1983

LOIS ALGER

Term Expires 1984

Trustees of the Trust Fund

AVIS CROTEAU

Term Expires 1982

ELIZABETH EASTMAN

Term Expires 1983

Cemetery Committee

WELDON PEABODY

FRANCIS SIAS

NORMAN HANCOCK

Auditors

JENNIFER JOHN
ElectedPETER BOUCHARD
Appointed

Sexton

WELDON PEABODY

Surveyor of Bark & Wood

PERLEY E. LANG, JR.

Civil Defense Officer & Fire Chief

WILLIAM S. HAMLIN

Safety & Health Ordinance Committee

WILLIAM S. HAMLIN
DONALD E. RICHELIZABETH A. HAWKINS
HARRIS W. NICHOLS

Planning Board

(As appointed by Selectmen)

CLIFFORD TANKARD
DONALD E. RICH
GLENN GAGNELEON TROTTIER
MICHAEL GALUSZKA
DAVID WOODWARD (alternate)

Dog Constable

DAVID JOHN

Board of Adjustment

(As appointed by Selectmen)

ROBERT BIGGART
WILLIAM SAMUEL
JOHN GLEASON
JOHN McMICHAEL
WILLIAM S. HAMLINTerm Expires 1982
Term Expires 1983
Term Expires 1984
Term Expires 1985
Term Expires 1986

Building Inspectors

DONALD E. RICH

MICHAEL GALUSZKA (resigned)
ROBERT HUMISTON

Warrant

To the inhabitants of the Town of Milan, in the County of Coos, and the State of New Hampshire, qualified to vote in town affairs:

You are hereby notified to meet at the Milan Public School Gymnasium on Tuesday the 9th day of March at 6:30 p.m. in the evening, to act on the following subjects:

1. To choose all town officers for the ensuing year.
2. To see what sum of money the town will vote to raise for Town Officers' salaries. (\$8,000.)
3. To see what sum of money the town will vote to raise for Town Officers' expenses. (\$4,500.)
4. To see what sum of money the town will vote to raise for summer and winter road and bridge maintenance. (\$44,000.)
5. To see if the town will vote to raise the sum of \$397.42 and the State will give the sum of \$2,649.48 for Town Road Aid.
6. To see what sum of money the town will vote to raise for the Police Department. (\$6,000.)
7. To see what sum of money the town will vote to raise for salary and expenses for Dog Constable. (\$1,000.)
8. To see what sum of money the town will vote to raise for the Fire Department. (\$9,500.)
9. To see what sum of money the town will vote to raise for Town Poor. (\$3,000.)
10. To see what sum of money the town will vote to raise for Old Age Assistance. (\$1,000.)
11. To see what sum of money the town will vote to raise for aid to Soldiers and their families. (\$200.)
12. To see what sum of money the town will vote to raise for libraries. (\$500.)
13. To see what sum of money the town will vote to raise for the White Mountain Regions Association. (\$25.00.)
14. To see what sum of money the town will vote to raise for Civil Defense. (\$200.)
15. To see what sum of money the town will vote to raise for the Androscoggin Valley Mental Health. (\$1,008.)

16. To see what sum of money the town will vote to raise for the North Country Council. (\$772.)
17. To see what sum of money the town will vote to raise for the Milan Home Nursing Center. (\$1,200.)
18. To see what sum of money the town will vote to raise for the M & D Ambulance District. (\$3,100.)
19. To see if the town will give the Selectmen the authority to sell stumpage on the Town Woodlots.
20. To see if the town will vote to discontinue a section of the Old East Side River Road, North from the present Gordon Wilson property to the East Side Cemetery entrance.
21. To see if the town will vote to authorize the withdrawal from the Federal Revenue Sharing Fund for use as setoffs against budgeted appropriations for the following specific purposes and in amounts indicated herewith or take any other action hereon:

| | |
|--|-------------|
| Boundary Account | \$ 3,000.00 |
| Emergency Communications System | 5,875.00 |
| Revaluation Pickup | 4,000.00 |
| Town Building Maintenance | 3,000.00 |
| Computerized Tax Service | 800.00 |
| Selectmen's Office (Bookkeeping & Secretarial) . . . | 750.00 |
| | \$17,425.00 |
22. To see if the town will vote to authorize the Selectmen to negotiate for the purchase of the acreage adjacent to the Municipal Building property for a sum not to exceed \$15,000.
23. To see if the town will vote to allow the Tax Collector to accept payments in advance of the Tax Warrant.
24. To see if the Town will vote to accept the balance of the budget as prepared by the Selectmen and raise such sums of money as may be necessary.
25. To see if the town will vote to give the Selectmen the authority to hire money in anticipation of taxes.
26. To transact any other business that may legally come before the meeting.

The polls will be open from 2:00 p.m. to 7:30 p.m.

Given under our hands and seal this 16th day of February,
in the year of our Lord, nineteen hundred and eighty-two.

DONALD E. RICH
ELIZABETH A. HAWKINS
HARRIS W. NICHOLS
Selectmen of Milan

Budget of the Town of Milan, N.H.

| | | | |
|---|--|------------------------------|---|
| 8 | | Town of Milan, New Hampshire | |
| Purposes of Appropriation (RSA 31:4) | | Approp. 1981 (1981-82) | Approp. Ensnuing Fiscal Year 1982 (1982-83) |
| GENERAL GOVERNMENT: | | | |
| Town Officers' Salary. | | \$ 8,000.00 | \$ 8,700.00 |
| Town Officers' Expenses. | | 4,500.00 | 4,500.00 |
| Election and Registration Expenses. | | 400.00 | 1,500.00 |
| Cemeteries. | | 3,000.00 | 3,000.00 |
| General Government Buildings. | | 4,000.00 | 5,000.00 |
| Reappraisal of Property | | | 4,000.00 |
| Legal Expenses. | | 200.00 | 200.00 |
| Advertising and Regional Association | | 25.00 | 25.00 |
| Boundary Account | | | 3,000.00 |
| Computerized Tax Service | | | 800.00 |
| Purchase of Adjacent Land to Municipal Building | | | 15,000.00 |
| PUBLIC SAFETY: | | | |
| Police Department. | | 5,500.00 | 6,000.00 |
| Fire Department | | 8,500.00 | 9,500.00 |
| Civil Defense | | 200.00 | 200.00 |
| Emergency Communications System. | | | 5,875.00 |
| HIGHWAYS, STREETS & BRIDGES: | | | |
| Town Maintenance | | 37,800 | 44,000.00 |
| Town Road Aid | | 398.89 | 397.42 |
| Street Lighting | | 3,800.00 | 4,300.00 |
| Cedar Pond Bridge Project. | | 2,500.00 | 3,917.57 |
| SANITATION | | | |
| Garbage Removal | | 2,500.00 | 2,800.00 |

| | Approp. 1981 (1981-82) | Actual Expend. 1981 (1981-82) | Approp. Fiscal Year 1982 (1982-83) |
|---|------------------------------|--|---|
| Purposes of Appropriation (RSA 31:4) | | | |
| HEALTH: | | | |
| Hospitals and Ambulances. | 2,525.00 | 3,419.60 | 3,100.00 |
| Animal Control. | 1,000.00 | 867.18 | 1,000.00 |
| Vital Statistics | | 13.00 | 15.00 |
| Milan Home Nursing | 1,200.00 | 1,404.46 | 1,200.00 |
| Androscoggin Valley Mental Health | 1,008.00 | 1,008.00 | 1,008.00 |
| WELFARE | | | |
| General Assistance. | 3,000.00 | 3,034.84 | 3,000.00 |
| Old Age Assistance | 3,000.00 | —0— | 1,000.00 |
| Aid to the Disabled (Soldiers' Aid) | 200.00 | —0— | 200.00 |
| CULTURE AND RECREATION: | | | |
| Library | 500.00 | 500.00 | 500.00 |
| Parks and Recreation | 200.00 | 200.00 | 25.00 |
| Patriotic Purposes | 75.00 | 74.75 | 25.00 |
| DEBT SERVICE: | | | |
| Interest Expense - Other Temporary Loans. | 3,500.00 | 5,281.65 | 3,500.00 |
| MISCELLANEOUS | | | |
| Insurance. | 3,000.00 | 2,358.73 | 1,700.00 |
| Unemployment Compensation. | | | 700.00 |
| North Country Council. | 676.00 | 676.00 | 772.00 |
| N.H. Municipal Association | | 300.00 | 300.00 |
| TOTAL APPROPRIATIONS | <u>\$101,207.89</u> | <u>\$122,686.39</u> | <u>\$136,842.42</u> |

Less: Amount of Estimated Revenues, Exclusive of Taxes \$111,495.00
Amount of Taxes to be Raised (Exclusive of School and County Taxes) \$25,347.42

| | Approp. 1981 (1981-82) | Actual Expend. 1981 (1981-82) | Approp. Ensnung Fiscal Year 1982 (1982-83) |
|--|------------------------------|--|--|
| TAXES: | | | |
| Purposes of Appropriation (RSA 31:4) | | | |
| Resident Taxes | 6,000.00 | 6,740.00 | 6,500.00 |
| Yield Taxes | 4,500.00 | 4,824.24 | 4,500.00 |
| Interest and Penalties on Taxes | 4,600.00 | 7,549.28 | 7,000.00 |
| Inventory Penalties | | 390.00 | 300.00 |
| INTERGOVERNMENTAL REVENUES | | | |
| Meals and Rooms Tax | 8,000.00 | 5,980.48 | 5,500.00 |
| Interest and Dividends Tax | 6,500.00 | 10,411.90 | 10,000.00 |
| Savings Bank Tax | 1,500.00 | 2,181.86 | 2,000.00 |
| Highway Subsidy. | 5,900.00 | 8,596.69 | 8,200.00 |
| Railroad Tax | 70.00 | 71.86 | 70.00 |
| Reimb. a/c State-Federal Forest Land | 3,500.00 | 5,320.91 | 5,000.00 |
| Business Profits Tax. | 20,000.00 | 23,834.54 | 20,000.00 |
| LICENSES AND PERMITS: | | | |
| Motor Vehicle Permit Fees | 20,000.00 | 26,361.54 | 23,000.00 |
| Dog Licenses | 1,200.00 | 904.55 | 900.00 |
| Business Licenses, Permits and Filing Fees | 500.00 | 683.00 | 500.00 |
| CHARGES FOR SERVICES: | | | |
| Income from Departments | 500.00 | 3,278.76 | 500.00 |
| Rent of Town Property | 100.00 | 150.00 | 100.00 |
| OTHER FINANCING SOURCES: | | | |
| Revenue Sharing Fund | 9,000.00 | 2,500.00 | 17,425.00 |
| TOTAL REVENUES AND CREDITS | \$ 91,870.00 | \$109,779.61 | \$111,495.00 |

Copy of Summary of Inventory

| | 1981 Valuation |
|---|-------------------|
| Land | \$ 6,823,486 |
| Buildings | 10,329,150 |
| Public Utilities - Electric | 627,050 |
| House Trailers, Mobile Homes & Travel Trailers Assessed as Personal Property | 666,050 |
| Total Valuation Before Exemptions Allowed . . | \$18,445,736 |
| Blind Exemption (Number 2) | 27,300 |
| Elderly Exemptions (Number 41). . | 310,000 |
| TOTAL EXEMPTIONS ALLOWED | 337,300 |
| NET VALUATION ON WHICH TAX RATE IS COMPUTED | \$18,108,436 |

STATEMENT OF APPROPRIATIONS & TAXES ASSESSED AND TAX RATE FOR TAX YEAR 1981

Appropriations:

GENERAL GOVERNMENT:

| | |
|---|-------------|
| Town Officers' Salaries. | \$ 8,000.00 |
| Town Officers' Expenses. | 4,500.00 |
| Election and Registration Expenses. | 400.00 |
| Town Hall and Other Buildings Expenses | 4,000.00 |

PROTECTION OF PERSONS AND PROPERTY:

| | |
|--|----------|
| Police Department. | 5,500.00 |
| Fire Department, inc. Forest Fires | 8,500.00 |
| Dog Control. | 1,000.00 |
| Insurance. | 3,000.00 |
| Civil Defense | 200.00 |

HEALTH:

| | |
|--|----------|
| Health Dept. - \$25.00 Ambulance - \$2,500.00 | 2,525.00 |
| Town Dump and Garbage Removal. | 2,500.00 |
| Milan Home Nursing | 1,200.00 |

HIGHWAYS & BRIDGES:

| | |
|----------------------------------|-----------|
| Town Road Aid | 399.00 |
| Town Maintenance | 37,800.00 |
| Street Lighting | 3,800.00 |
| Cedar Pond Bridge Const. | 2,500.00 |

LIBRARIES:

| | |
|-------------------|--------|
| Library | 500.00 |
|-------------------|--------|

PUBLIC WELFARE:

| | |
|------------------------------|----------|
| Town Poor. | 3,000.00 |
| Old Age Assistance | 3,000.00 |
| Soldiers' Aid. | 200.00 |

PATRIOTIC PURPOSES:

| | |
|-----------------------------------|-------|
| Memorial Day - Old Home Day . . . | 75.00 |
|-----------------------------------|-------|

RECREATION:

| | |
|--------------------------|--------|
| Parks & Playground, Inc. | |
| Band Concerts | 200.00 |

PUBLIC SERVICES ENTERPRISES:

| | |
|---------------------|----------|
| Cemeteries. | 3,000.00 |
|---------------------|----------|

UNCLASSIFIED:

| | |
|---------------------------------------|----------|
| Damages and Legal Expenses. | 200.00 |
| Advertising and Regional Assoc. . . . | 25.00 |
| Androscoggin Valley Mental Health | 1,008.00 |
| North Country Council. | 676.00 |

DEBT SERVICE:

| | |
|--------------------------------------|----------|
| Interest on Temporary Loans. | 3,500.00 |
|--------------------------------------|----------|

| | |
|--------------------------------------|-------------------|
| TOTAL APPROPRIATIONS. | 101,208.00 |
|--------------------------------------|-------------------|

| | |
|---|---------------------|
| Total Town Appropriations. | \$101,208.00 |
|---|---------------------|

| | |
|--|------------------|
| Total Revenues and Credits. | 86,446.00 |
|--|------------------|

| | |
|---|------------------|
| Net Town Appropriations. | 14,762.00 |
|---|------------------|

| | |
|---|-------------------|
| Net School Tax Assessments | 399,891.00 |
|---|-------------------|

| | |
|--|------------------|
| County Tax Assessment | 47,344.00 |
|--|------------------|

| | |
|---|-------------------|
| Total of Town, School & County . . | 461,997.00 |
|---|-------------------|

DEDUCT Total Business

| | |
|----------------------------------|-----------|
| Profits Tax Reimbursement. . . . | 23,835.00 |
|----------------------------------|-----------|

| | |
|--|-----------------|
| ADD War Service Credits | 5,850.00 |
|--|-----------------|

| | |
|------------------------------|-----------------|
| ADD Overlay | 1,455.00 |
|------------------------------|-----------------|

| | |
|--|-------------------|
| Property Taxes to be Raised | 445,467.00 |
|--|-------------------|

FROM LOCAL TAXES:

| | |
|---------------------------------|-----------------|
| Resident Taxes | 6,530.00 |
|---------------------------------|-----------------|

| | |
|------------------------------|-----------------|
| Yield Taxes | 4,500.00 |
|------------------------------|-----------------|

| | |
|--|-----------------|
| Interest on Delinquent Taxes. | 4,500.00 |
|--|-----------------|

| | |
|---|---------------|
| Resident Tax Penalties | 100.00 |
|---|---------------|

FROM STATE:

| | |
|--------------------------------------|-----------|
| Meals and Rooms Tax | 5,980.00 |
| Interest and Dividends Tax | 10,412.00 |
| Savings Bank Tax | 2,182.00 |
| Highway Subsidy. | 8,611.00 |
| Railroad Tax | 72.00 |
| Reimb. a/c State-Federal | |
| Forest Land | 3,759.00 |

FROM LOCAL SOURCES, EXCEPT TAXES:

| | |
|-------------------------------------|-----------|
| Motor Vehicle Permits Fees. | 20,000.00 |
| Dog Licenses | 1,200.00 |
| Business Licenses, Permits | |
| and Filing Fees | 500.00 |
| Rent of Town Property | 100.00 |
| Income from Departments | 500.00 |
| Surplus | 15,000.00 |

RECEIPTS OTHER THAN CURRENT REVENUE:

| | |
|---------------------------------|----------|
| Revenue Sharing Funds | 2,500.00 |
|---------------------------------|----------|

| | |
|---|---------------------|
| TOTAL REVENUES AND CREDITS | \$ 86,446.00 |
|---|---------------------|

| | |
|---------------------------------------|------------|
| Property Taxes to be Raised | 445,467.00 |
|---------------------------------------|------------|

| | |
|----------------|------------|
| Total. | 445,467.00 |
|----------------|------------|

| | |
|------------------------------------|----------|
| Less War Service Credits | 5,850.00 |
|------------------------------------|----------|

| | |
|---------------------------------------|---------------------|
| TOTAL TAX COMMITMENT | \$439,617.00 |
|---------------------------------------|---------------------|

Average rate taxation per \$100.00 valuation for all purposes
\$2.46

Payments

Current Maintenance Expenses:

GENERAL GOVERNMENT:

| | |
|------------------------------------|--------------|
| Town Officers' Salaries. | \$ 9,259.65 |
| Town Officers' Expenses. | 4,244.40 |
| Election and Registration Exp.. . | 505.47 |
| Town Hall and Other | |
| Buildings Expenses | 4,523.00 |
| Reappraisal of Property | 4,049.22 |
| | <hr/> |
| Total General Governmental Exp.. . | \$ 22,581.74 |

PROTECTION OF PERSONS AND PROPERTY:

| | |
|---------------------------------|--------------|
| Police Department. | 8,567.87 |
| Fire Department, inc. Forest | |
| Fires. | 9,910.26 |
| Dog Control. | 867.18 |
| Insurance. | 2,358.73 |
| Civil Defense | 145.12 |
| | <hr/> |
| Total Protection of Persons and | |
| Property Expenses. | \$ 21,849.16 |

HEALTH:

| | |
|---------------------------------|-------------|
| Ambulance. | 3,419.60 |
| Vital Statistics | 13.00 |
| Town Dump and Garbage | |
| Removal | 2,814.30 |
| Milan Home Nursing | 1,404.46 |
| | <hr/> |
| Total Health Expenses | \$ 7,651.36 |

HIGHWAYS AND BRIDGES:

| | |
|-------------------------------------|--------------|
| Town Road Aid | 398.89 |
| Town Maintenance | 48,046.30 |
| Street Lighting | 4,227.68 |
| Additional Highway Subsidy . . . | 6,958.55 |
| Bridges Expenses - Cedar Pond. . | 3,917.57 |
| | <hr/> |
| Total Highways and Bridges Exp. . . | \$ 63,548.99 |

LIBRARIES:

| | |
|-------------------|-----------|
| Library | \$ 500.00 |
|-------------------|-----------|

PUBLIC WELFARE:

| | |
|---------------------------------------|-------------|
| Town Poor. | 3,034.84 |
| | <hr/> |
| Total Public Welfare Expenses | \$ 3,034.84 |

PATRIOTIC PURPOSES:

| | | |
|--------------------------------------|--------------|----------|
| Memorial Day | <u>74.75</u> | |
| Total Patriotic Purpose Expenses . . | | \$ 74.75 |

RECREATION:

| | | |
|---------------------------------------|---------------|-----------|
| Recreational Expenses | <u>200.00</u> | |
| Total Recreational Expenses | | \$ 200.00 |

PUBLIC SERVICES ENTERPRISES:

| | | |
|---|-----------------|-------------|
| Cemeteries | <u>2,913.45</u> | |
| Total Public Service Enterprise Expenses | | \$ 2,913.45 |

UNCLASSIFIED:

| | | |
|--|---------------|--------------|
| North Country Council | 676.00 | |
| Advertising and Regional Associations | 25.00 | |
| Employees' Retirement and Social Security (A.V.M.H.A.). | 1,008.00 | |
| N.H.M.A. | 300.00 | |
| Taxes Bought by Town | 38,907.16 | |
| Discounts, Abatements and Refunds | <u>464.73</u> | |
| Total Unclassified Expenses | | \$ 41,380.89 |

DEBT SERVICE:

| | | |
|---|-----------------|--------------|
| Payments on Tax Anticipation Notes | 145,000.00 | |
| Interest on Temporary Loans . . | <u>5,281.65</u> | |
| Total Debt Service Payments | | \$150,281.65 |

CAPITAL OUTLAY:

| | | |
|---|-----------------|--------------|
| Payment to Revenue Sharing Account | 9,268.10 | |
| Survey of Town Lines | 1,520.00 | |
| Deposit to Waitless Certificate . . | 75,000.00 | |
| Redeposit-Revenue Sharing Funds | <u>9,500.00</u> | |
| Total Capital Outlay Payments . . . | | \$ 95,288.10 |

PAYMENTS TO OTHER GOVERNMENTAL DIVISIONS:

| | | |
|--|------------------|--|
| Payments to State a/c 2% bond and Debt Retirement Taxes . . | 148.59 | |
| Taxes Paid to County | <u>47,344.00</u> | |

| | |
|---------------------------------------|---------------------|
| Payments to School Districts . . . | |
| (1981 Tax \$234,945.41) | |
| (1982 Tax \$ 80,000.00) | <u>314,945.41</u> |
| Total Payments to Other | |
| Governmental Divisions | <u>\$362,438.00</u> |
| Total Payments for all Purposes . . . | <u>771,742.93</u> |
| Cash on Hand December 31, 1981 . | <u>74,509.08</u> |
| GRAND TOTAL. | <u>\$846,252.01</u> |

Receipts

Current Revenue:

FROM LOCAL TAXES:

| | |
|-----------------------------------|---------------------|
| Property Taxes - Current Year | |
| 1981 | \$285,017.21 |
| Property Taxes - Collected in | |
| Advance | 393.60 |
| Resident Taxes - Current Year | |
| 1981 | 5,480.00 |
| Inventory Penalties | 390.00 |
| Yield Taxes - Current Year | |
| 1981 | 4,565.67 |
| Property Taxes and Yield Taxes | |
| Previous Years | 143,020.17 |
| Resident Taxes - Previous Years . | 1,260.00 |
| Interest Received on | |
| Delinquent Taxes | 6,999.80 |
| Penalties: Resident Taxes | 134.00 |
| Tax Sales Redeemed | 10,361.54 |
| Boat Taxes | 188.00 |
| Total Taxes Collected and | |
| Remitted | <u>\$458,225.47</u> |

FROM STATE:

| | |
|------------------------------------|------------------|
| Meals and Rooms Tax | 5,980.48 |
| Interest and Dividends Tax | 10,411.90 |
| Savings Bank Tax | 2,181.86 |
| Highway Subsidy | 8,596.69 |
| Railroad Tax | 71.86 |
| Reimb. a/c State - Federal | |
| Forest Land | 5,320.91 |
| Reimb. a/c Business Profits | |
| Tax | <u>23,834.54</u> |

Total Receipts from State \$ 56,398.24

FROM LOCAL SOURCES, EXCEPT TAXES:

| | |
|------------------------------------|--------------|
| Motor Vehicle Permits Fees | 26,361.50 |
| Dog Licenses | 904.55 |
| Business Licenses, Permits and | |
| Filing Fees | 683.00 |
| Fines & Forfeits, Municipal & | |
| District Court | <u>10.00</u> |

| | | |
|------------------------------------|-----------------|--------------|
| Rent of Town Property | 150.00 | |
| Income from Special Acc'ts. . . . | 13,520.00 | |
| Income from Departments | <u>3,278.76</u> | |
| Total Income from Local Sources. : | | \$ 44,907.81 |

RECEIPTS OTHER THAN CURRENT REVENUE:

| | | |
|--------------------------------|------------------|--------------|
| Proceeds of Tax Anticipation | | |
| Notes | 145,000.00 | |
| Refunds. | 78.90 | |
| Waitless Certificate | <u>78,845.22</u> | |
| Total Receipts Other than | | |
| Current Revenue | | \$223,924.12 |

GRANTS FROM FEDERAL GOVERNMENT:

| | | |
|--------------------------------------|----------|------------------|
| Revenue Sharing | 9,268.00 | |
| Total Grants from Federal Gov't . . | | <u>9,268.00</u> |
| Total Receipts from All Sources. . . | | 792,723.64 |
| Cash on hand Jan. 1, 1981 | | <u>53,528.37</u> |
| GRAND TOTAL. | | \$846,252.01 |

Balance Sheet

ASSETS

Cash:

All Funds in Custody of Treasurer . \$ 74,509.08

In Hands of Officials - Boundary

Account 20.42

Revenue Sharing Account 27,635.87

Anti-Recession Account 1,844.34

Stearns Brook Bridge Account 34,229.90

Total. \$138,239.61

Accounts Due to the Town:

Lien for Welfare Recipients:

Frederick Bailey assistance 513.35

John Onofrio assistance 2,210.35

Total. \$ 2,723.70

Unredeemed Taxes:

Levy of 1980 36,586.03

Levy of 1979 17,531.95

Levy of 1978 12,249.50

Previous Years 2,443.84

Total. \$ 68,811.32

Total Assets \$209,774.63

Fund Balance - Deficit - Current

Deficit (Excess of liabilities

over assets). 90,822.89

GRAND TOTAL. \$300,597.52

Fund Balance - December 31, 1980. 15,490.53

Fund Balance - December 31, 1981. 90,822.89

Change in Financial Condition \$ 75,332.36

LIABILITIES

Accounts Owed by the Town:

Yield Tax Deposits

(Escrow Acc't) \$ 3,074.53

School District(s) Tax(es)

Payable 297,129.39

| | |
|----------------------------------|---------------------|
| 1982 Property Taxes | |
| Collected in Advance | <u>393.60</u> |
| Total Accounts Owed by the Town. | \$300,597.52 |
| Total Liabilities. | <u>\$300,597.52</u> |
| GRAND TOTAL. | \$300,597.52 |

Schedule of Town Property

As of December 31, 1981

| DESCRIPTION | VALUE |
|---|---------------------|
| Municipal Building & Land | \$240,000.00 |
| Town Hall, Lands & Buildings | 20,400.00 |
| Furniture and Equipment | 4,000.00 |
| Police Department Equipment | 2,500.00 |
| Ambulance Department & Equipment | 6,000.00 |
| Fire Dept., Lands and Buildings, West Milan | 6,000.00 |
| Equipment - Milan | 15,000.00 |
| Highway Department, Equipment | 3,500.00 |
| Schools, Lands & Buildings, Equipment | 416,300.00 |
| 110 @ - L18-R4-D2 | 19,250.00 |
| 90 @ - L15-R7-D2 | 15,750.00 |
| 250 @ - L16-R7-D2 & L13-R1-D2 | 42,750.00 |
| 208 @ - L19 & 20-R7-D2 | 26,000.00 |
| 58 @ - PtL1-R6-D1 | 12,800.00 |
| TOTAL | <u>\$830,250.00</u> |

Comparative Statement of Appropriations and Expenditures

Fiscal Year Ending December 31, 1981

22

Town of Milan, New Hampshire

| Items | Approp. 1981 | Receipts & Reimb. | Total Available | Expend. | Unexpended Balance | Overdraft |
|-------------------------------------|-----------------|----------------------|--------------------|-------------|-----------------------|-------------|
| Town Officers' Salaries. | \$ 8,000.00 | | \$ 8,000.00 | \$ 9,259.65 | \$ | \$ 1,259.65 |
| Town Officers' Expenses. | 4,500.00 | \$ 115.00 | 4,615.00 | 4,244.40 | \$ 370.60 | |
| Election and Registration | 400.00 | | 400.00 | 505.47 | | 105.47 |
| Town Buildings. | 4,000.00 | | 4,000.00 | 4,523.00 | | 523.00 |
| Police Department. | 5,500.00 | 140.00 | 5,640.00 | 8,567.87 | | 2,927.87 |
| Fire Department | 8,500.00 | 1,332.30 | 9,832.30 | 9,910.26 | | 77.96 |
| Dog Control | 1,000.00 | | 1,000.00 | 867.18 | 132.82 | |
| Civil Defense | 200.00 | | 200.00 | 145.12 | 54.88 | |
| North Country Council. | 676.00 | | 676.00 | 676.00 | | |
| Ambulance District | 2,500.00 | | 2,500.00 | 3,419.60 | | 919.60 |
| Milan Home Nursing | 1,200.00 | 204.46 | 1,404.46 | 1,404.46 | | |
| Garbage Disposal. | 2,500.00 | | 2,500.00 | 2,814.30 | | 314.30 |
| Town Road Aid | 398.89 | | 398.89 | 398.89 | | |
| Roads - West. | 18,900.00 | 2,082.28 | 20,982.28 | 24,925.20 | | 3,942.92 |
| Roads - East | 18,900.00 | 2,082.28 | 20,982.28 | 23,121.10 | | 2,138.82 |
| Street Lights. | 3,800.00 | | 3,800.00 | 4,227.68 | | 427.68 |
| Libraries | 500.00 | | 500.00 | 500.00 | | |
| Old Age Assistance | 3,000.00 | 465.00 | 3,465.00 | | 3,465.00 | |
| Town Poor. | 3,000.00 | 902.00 | 3,902.00 | 3,034.84 | 867.16 | |
| Soldiers' Aid. | 200.00 | | 200.00 | | 200.00 | |
| Memorial Day. | 75.00 | | 75.00 | 74.75 | .25 | |
| Cemeteries | 3,000.00 | 20.00 | 3,020.00 | 2,913.45 | 106.55 | |
| Legal Expenses | 200.00 | | 200.00 | | 200.00 | |

| Items | Approp. 1981 | Receipts & Reimb. | Total Available | Expend. | Unexpended Balance | Overdraft |
|---------------------------------|---------------------|----------------------|---------------------|---------------------|-----------------------|--------------------|
| White Mountain Regions | | | | | | |
| Association | 25.00 | | 25.00 | 25.00 | | |
| Interest on Temporary Loans. . | 3,500.00 | 78.90 | 3,578.90 | 5,281.65 | | *1,702.75 |
| Insurance. | 3,000.00 | | 3,000.00 | 2,358.73 | 641.27 | |
| Androscoggin Valley Mental | | | | | | |
| Health | 1,008.00 | | 1,008.00 | 1,008.00 | | |
| Recreation Department | 200.00 | | 200.00 | 200.00 | | |
| Reappraisal of Property | | | | 4,049.22 | | 4,049.22 |
| Health Department | 25.00 | | 25.00 | | 25.00 | |
| Vital Statistics | | | | 13.00 | | 13.00 |
| Cedar Pond Bridge Project. . . | 2,500.00 | | 2,500.00 | 3,917.57 | | 1,417.57 |
| | <u>\$101,207.89</u> | <u>\$7,422.22</u> | <u>\$108,630.11</u> | <u>\$122,386.39</u> | <u>\$6,063.53</u> | <u>\$19,819.81</u> |
| Unexpended Balance/Overdraft | | | | | | \$13,756.28 |
| *Interest Earned on Certificate | | | | | | 3,845.22 |
| | | | | | | <u>\$9,911.06</u> |

Treasurer's Report

1981 DETAILED STATEMENT OF RECEIPTS

January

| | | |
|----|---|-------------|
| | Balance on hand | \$53,528.37 |
| 12 | State of N.H. - Highway Subsidy | 1,484.27 |
| | U.S. Government - Revenue Sharing | 2,317.00 |
| | Selectmen - Pistol Permits | 16.00 |
| 19 | State of N.H. - Additional Highway Subsidy. | 1,215.35 |
| 23 | Ruth Sias, Tax Col. - Redeemed Tax Levy 1976 Young | 60.00 |

February

| | | |
|----|--|----------|
| 2 | State of N.H. - State & Federal Forest Lands | 1,844.19 |
| | State of N.H. - Recreation Land Reimb. Supplement | 54.24 |
| 3 | Ruth Sias, Tax Col. - Jan. Collection of Taxes | 9,795.54 |
| | Ruth Sias, Town Clerk Jan. Issue of Auto Permits | 1,080.50 |
| | Jan. Collection Filing Fees, etc. | 32.30 |
| 23 | Ruth Sias, Tax Col. - Redeemed Taxes Levy of 1976 Young | 60.00 |
| | Selectmen - Pistol Permit | 4.00 |

March

| | | |
|----|---|-----------|
| 2 | Selectmen - Pistol Permits | 8.00 |
| 4 | Ruth Sias, Tax Col. - Feb. Collection of Taxes | 15,260.58 |
| | Ruth Sias, Town Clerk - Feb. Issue of Auto Permits | 1,630.50 |
| | Feb. Collection of Filing Fees | 50.00 |
| | Berlin City Bank - Note | 25,000.00 |
| 16 | Selectmen - Tax Map | 3.00 |
| | Ruth Sias, Tax Col. - Redeemed Taxes Levy 1976 Young | 60.00 |
| | Levy 1978 Young | 300.39 |
| | Levy 1979 Young | 327.66 |
| 18 | Berlin City Bank - Withdrawal - Boundaries Account | 820.00 |

| | | |
|--------------|---|-----------|
| 27 | Ruth Sias, Tax Col. - Redeemed Taxes | |
| | Levy 1979 Canter | 442.89 |
| | Levy 1979 Laflamme. | 305.00 |
| 30 | Milan Home Nursing Center - | |
| | Withholdings 1st Quarter. | 56.96 |
| | Selectmen - Pistol Permit | 4.00 |
| April | | |
| 3 | Ruth Sias, Tax Col. - March Collection | |
| | of Taxes | 28,150.39 |
| | Ruth Sias, Town Clerk - | |
| | Feb. Issue of Auto Permits | 2,673.00 |
| | Feb. Collection Filing Fees etc. | 56.00 |
| | Ruth Sias, Tax Col. - Redeemed Tax | |
| | Levy 1979 Ottolini | 100.00 |
| 6 | Selectmen - Pistol Permits | 8.00 |
| 13 | Selectmen - Pistol Permit | 4.00 |
| | Selectmen - Current Use Fee | 3.00 |
| | Concord Group Ins. Co. - Police Report , | 5.00 |
| | U.S. Government - Revenue Sharing | 2,317.00 |
| 14 | Ruth Sias, Tax Col. Redeemed Tax | |
| | Levy 1976 Young | 60.00 |
| 20 | State of N.H. - Highway Subsidy | 1,484.27 |
| | State.of N.H. - Add. Highway Subsidy . . . | 1,119.81 |
| 27 | Peerless Ins. Co. - Police Report | 5.00 |
| 29 | Berlin City Bank - Withdrawal Boundaries | |
| | Account | 700.00 |
| May | | |
| 4 | Selectmen - Pistol Permits | 8.00 |
| | Selectmen - Current Use Fee | 3.00 |
| 8 | Ruth Sias, Tax Col. - Redeemed Tax | |
| | Levy 1979 Paradis. | 160.00 |
| | Ruth Sias, Town Clerk - | |
| | April Issue of Auto Permits. | 2,552.00 |
| | April Collection Filing Fees etc.. | 136.50 |
| | Ruth Sias, Tax Col. - April Collection | |
| | of Taxes | 15,279.08 |
| 11 | Donald Piper - Payment for Old Cemetery | |
| | Fence | 20.00 |
| | Selectmen - Town Hall Rental | 25.00 |
| 18 | Selectmen - Pistol Permit | 4.00 |
| 25 | Ruth Sias, Redeemed Tax | |
| | Levy 1976 Young | 60.00 |

June

| | | |
|----|---|------------|
| 1 | Ruth Sias, Tax Col. - May Collection of Taxes | 20,763.08 |
| 3 | Ruth Sias, Town Clerk - May Issue of Auto Permits | 2,086.00 |
| | May Collection Filing Fees etc. | 467.50 |
| 8 | Selectmen - Current Use Fee | 3.00 |
| | Milan Planning Board - Sub-division Fee. . | 30.00 |
| 12 | Berlin City Bank - Note | 120,000.00 |
| | Ruth Sias, Tax Col. - Redeemed Tax Levy 1976 Young | 60.00 |
| | Levy 1979 Halvorson. | 72.76 |
| 16 | Berlin City Bank - Withdrawal Revenue Sharing Account. | 12,000.00 |
| 28 | Selectmen - Town Hall Rentals. | 50.00 |
| 29 | State of N.H. - Fire Prevention Reimb. . . | 24.80 |
| | Selectmen - Pistol Permits | 8.00 |
| | New England Telephone - Police Report . | 5.00 |
| | Firemen's Fund Ins. Co. - Police Report. . | 5.00 |
| | Ruth Sias, Tax Col. - Redeemed Tax Levy 1977 Jones. | 600.00 |

July

| | | |
|----|---|------------|
| 2 | Ruth Sias, Tax Col. - June Collection of Taxes | 102,976.23 |
| 3 | Ruth Sias, Town Clerk - June Issue of Auto Permits | 2,553.50 |
| | June Collection Filing Fees, etc. | 347.50 |
| | State of N.H. - Fire Prevention Reimb. . . | 50.00 |
| 6 | Selectmen - Pistol Permit | 4.00 |
| 13 | Milan Home Nursing Center - Withholdings 2nd Quarter. | 61.23 |
| 20 | U.S. Government - Revenue Sharing . . . | 2,317.00 |
| | Selectmen - Pistol Permits | 4.00 |
| | Town of Errol - Share of Radio & Radar Insurance | 105.00 |
| | Planning Board - Sub-division Fees | 20.00 |
| 27 | State of N.H. - Highway Subsidy | 598.01 |
| | State of N.H. - Add. Highway Subsidy. . . | 989.05 |
| | Selectmen - Pistol Permits | 8.00 |
| 29 | Ruth Sias, Tax Col. - Redeemed Taxes Levy 1976 Young | 60.00 |
| | Levy 1978 McClellan. | 225.24 |

August

| | | |
|---|---|-----------|
| 5 | Ruth Sias, Tax Col. - July Collection of Taxes | 29,903.28 |
|---|---|-----------|

| | | |
|-----------|---|-----------|
| | Ruth Sias, Town Clerk - | |
| | July Issue of Auto Permits | 2,800.50 |
| | July Collection Filing Fees, etc. | 97.00 |
| | Ruth Sias, Tax Col. - Redeemed Tax | |
| | Levy 1977 Jones. | 197.22 |
| 10 | Planning Board - Sub-division Fees | 50.00 |
| | State of N.H. - Interest & Dividends Tax | 10,411.90 |
| | State of N.H. - Business Profits Tax. | 11,917.28 |
| 17 | State of N.H. - 1981 Bank Tax. | 2,181.86 |
| | Concord General Mutual - Police Report | 5.00 |
| | Amica Mutual Ins. Co. - Police Report. | 5.00 |
| | Town of Dummer - Reimb. Higgins Fire. | 100.00 |
| 24 | Metropolitan Reporting Bureau - Police Report | 5.00 |
| 25 | Ruth Sias, Tax Col. - Redeemed Tax | |
| | Levy 1976 Young. | 60.00 |
| 31 | Selectmen - Pistol Permit | 4.00 |
| September | | |
| 8 | Selectmen - Pistol Permit | 4.00 |
| | State of N.H. - Business Profits Tax | 5,958.63 |
| 10 | Ruth Siás, Tax Col. - August Collection of Taxes | 21,298.82 |
| | Ruth Sias, Tax Col. - Redeemed Taxes | |
| | Levy 1979 Bailey | 70.00 |
| | Levy 1979 Gray | 899.09 |
| | Levy 1976 Frizzell | 24.68 |
| | Ruth Sias, Town Clerk - | |
| | August Issue of Auto Permits | 3,076.50 |
| | August Collection Filing Fees etc. | 78.00 |
| 14 | Selectmen - Pistol Permit | 4.00 |
| | Selectmen - Town Hall Rental | 25.00 |
| 21 | State of N.H. - Railroad Tax | 71.86 |
| 22 | Ruth Sias, Tax Col. - Redeemed Taxes | |
| | Levy 1976 Young. | 60.00 |
| | Levy 1978 Hagar Estate | 609.98 |
| | Levy 1979 Hagar Estate | 928.82 |
| | Levy 1977 Frizzell | 50.00 |
| | Levy 1979 Young. | 552.79 |
| | Levy 1979 Berquist. | 16.43 |
| 29 | U.S. Government - Interior Bureau of Land Management. | 1,582.00 |
| October | | |
| 2 | Ruth Sias, Tax Col. - Sept. Collection of Taxes | 16,280.89 |

| | | |
|----------|---|-----------|
| | Ruth Sias, Town Clerk - | |
| | Sept. Issue of Auto Permits. | 1,669.50 |
| | Sept. Collection Filing Fees Etc. | 75.00 |
| 5 | Selectmen - Pistol Permit | 4.00 |
| | Milan Home Nursing Center - | |
| | Withholdings 3rd Quarter | 43.48 |
| 12 | State of N.H. - Refund from Old Age | |
| | Assistance | 465.00 |
| | Town of Dummer - Reimb. Ward Fire . . . | 50.00 |
| | U.S. Government - Revenue Sharing . . . | 2,317.00 |
| 15 | Ruth Sias, Tax Col. - Redeemed Taxes | |
| | Levy 1976 Young | 60.00 |
| | Levy 1979 Ottolini | 235.12 |
| | Levy 1980 Ottolini | 64.88 |
| 19 | Fire Department - Smoke Detector Sales . | 28.50 |
| | Selectmen - Pistol Permit | 4.00 |
| | State of N.H. - Highway Subsidy | 598.01 |
| | State of N.H. - Add. Highway Subsidy. . . | 1,107.92 |
| 26 | Selectmen - Pistol Permit | 4.00 |
| November | | |
| 3 | Ruth Sias, Tax Col. - Redeemed Taxes | |
| | Levy 1980 Allen. | 120.00 |
| | Levy 1980 Rich | 11.00 |
| | Levy 1980 Paradis. | 333.16 |
| | Levy 1980 Woodward | 793.64 |
| | Ruth Sias, Tax Col. - Oct. Collection | |
| | of Taxes | 44,015.34 |
| | Ruth Sias, Town Clerk - | |
| | Oct. Issue of Auto Permits | 1,660.50 |
| | Oct. Collection Filing Fees etc. | 94.00 |
| 4 | Fire Department - Smoke Detector Sales . | 10.50 |
| 9 | Selectmen - Pistol Permits. | 12.00 |
| | Selectmen - Town Hall Rental | 25.00 |
| 10 | Fire Department - Smoke Detector Sales . | 38.00 |
| 20 | Ruth Sias, Tax Col. - Redeemed Taxes | |
| | Levy 1976 Young | 60.00 |
| | Levy 1978 Jones. | 629.64 |
| | Levy 1979 Laflamme. | 739.02 |
| | Levy 1980 Lemelin | 36.49 |
| 23 | Selectmen - Welfare Reimbursement | 902.00 |
| | Selectmen - Town Hall Rental | 25.00 |
| | Fire Department - Smoke Detector Sales . | 20.00 |
| 30 | Selectmen - Pistol Permit | 4.00 |
| | Fire Department - Smoke Detector Sales . | 53.00 |

December

| | | |
|--|---|--------------|
| 4 | Ruth Sias, Tax Col. - Nov. Collection of Taxes | 13,116.24 |
| | Ruth Sias, Town Clerk - Nov. Issue of Auto Permits | 2,753.50 |
| | Nov. Collection Filing Fees etc. | 47.75 |
| | Ruth Sias, Tax Col. - Redeemed Tax Levy 1980 Huot | 681.80 |
| 7 | Fire Department - Smoke Detector Sales . | 30.00 |
| 9 | Berlin City Bank - Cashed WAITLESS CERTIFICATE | 78,845.22 |
| 14 | Berlin City Bank - Reimb. of interest paid on Note | 78.90 |
| 21 | Fire Department - Smoke Detector Sales . | 77.50 |
| | Ruth Sias, Tax Col. - Redeemed Taxes Levy 1976 Young | 11.88 |
| | Levy 1977 Young | 48.12 |
| | Levy 1979 Dalphonse Jr. | 67.00 |
| | Levy 1980 Paradis. | 674.64 |
| | State of N.H. - Business Profits Tax. . . . | 5,958.63 |
| | State of N.H. - Rooms & Meals Tax. . . . | 5,980.48 |
| 28 | State of N.H. - State Recreation Land Reimbursement | 236.16 |
| 31 | Town of Dummer - Reimb. Laverdiere Fire | 50.00 |
| | Ruth Sias, Town Clerk - Dec. Issue of Auto Permits | 1,918.50 |
| | Dec. Collection Filing Fees etc. | 6.00 |
| | Ruth Sias, Tax Col. - Redeemed Tax Levy 1979 Dalphonse Jr. | 85.00 |
| | Ruth Sias, Tax Col. - Dec. Collection of Taxes | 130,311.66 |
| | Fire Department - Raffle Funds | 800.00 |
| | State of N.H. - National Forest Reserve . | 1,604.32 |
| | Milan Home Nursing Center - Withholdings 4th Quarter | 42.79 |
| Total Receipts | | \$846,252.01 |
| Total Payments as per Selectmen's Report | | 771,742.93 |
| Balance on hand, December 31, 1981 | | \$ 74,509.08 |

Selectmen's Report

1981 Detailed Statement of Payments:

Detail No. 1 — TOWN OFFICERS' SALARIES:

| | |
|---|--------------------|
| Ruth Sias, Town Clerk - Tax Collector. | \$ 5,025.00 |
| Linda Canter, Deputy Town Clerk - Tax Coll. | 230.15 |
| Donald Rich, Selectman | 400.00 |
| Elizabeth Hawkins, Selectwoman | 400.00 |
| Harris Nichols, Selectman | 400.00 |
| Elizabeth Hawkins, Bookkeeper | 1,200.00 |
| Paulette Frechette, Treasurer. | 200.00 |
| Margaret Mullin, Auditor | 100.00 |
| Jennifer John, Auditor | 100.00 |
| Avis Croteau, Trustee Trust Fund. | 50.00 |
| Flora Day, Supervisor of Checklist | 15.00 |
| Alta Campbell, Supervisor of Checklist | 15.00 |
| Shirley Amero, Supervisor of Checklist | 15.00 |
| District Director of Internal Revenue | 1,109.50 |
| | <u>\$ 9,259.65</u> |

Detail No. 2 — TOWN OFFICERS' EXPENSES:

| | |
|---|-----------|
| Ruth Sias, Expenses, Postage Reimb.. | \$ 529.47 |
| Berlin Reporter, Ads - Planning Board | 37.50 |
| Warren Bartlett, Deed Cards | 98.32 |
| Allan MacDougall, Selectmen Envelopes | 83.00 |
| New England Telephone | 387.33 |
| Vaillancourt & Woodward, Bond | 329.00 |
| Smith & Town, Town Reports | 1,044.00 |
| Brown & Saltmarsh, Tax & Town Clerk | 86.19 |
| Paulette Frechette, Postage | 81.00 |
| Berlin Reporter, Ad Town Reports, Ad Revenue Sharing | 15.12 |
| Allan MacDougall, Postage | 54.00 |
| Shared Revenue Report, Subscription | 48.00 |
| N.H. Tax Collector's Ass., Dues | 15.00 |
| A. Gladys MacLean, Deceased List | 1.50 |
| Wheeler & Clarke, Dog Tax Supplies | 42.98 |
| Allan MacDougall, Treasurer Envelopes | 99.85 |
| Brown & Saltmarsh, Tax Books, etc. | 57.20 |
| Smith & Town, Tax Bills, etc. | 143.80 |
| N.E. City & Town Clerk's Assn., Dues | 10.00 |
| Office Products, Copier Repair. | 26.25 |

| | |
|---|-------------|
| Postmaster, Milan, Box Rent | 11.00 |
| Warren Bartlett, Record Current Use. | 21.18 |
| York Land Services, Tax Maps | 57.00 |
| Treasurer State of N.H., 2 Marriage License Fees | 26.00 |
| Simplex Time Recorder, Insp., Alarm System . . | 150.00 |
| Norcross Office Equipment, Type Ribbon . . . | 2.25 |
| Warren Bartlett, Sub Division Recordings. . . . | 6.36 |
| Revenue Sharing Advisory, Subscription | 38.00 |
| Ruth Sias, Tax Sale Expenses. | 185.24 |
| Branham Publishing Co., Reference Book. . . . | 20.95 |
| N.H. City & Town Clerks Assn., Dues | 12.00 |
| Donald Rich, Selectmen Expenses | 100.00 |
| Elizabeth Hawkins, Selectmen Expenses | 100.00 |
| Harris Nichols, Selectmen Expenses | 100.00 |
| Avis Croteau, Trust Fund Expenses. | 25.00 |
| Paulette Frechette, Treasurer Expenses | 50.00 |
| Office Products, Supplies | 40.73 |
| Paulette Frechette, Labor | 109.18 |
| | <hr/> |
| | \$ 4,244.40 |

Detail No. 3. — ELECTION & REGISTRATION:

| | |
|--|-----------|
| The Berlin Reporter, Ads | \$ 22.00 |
| West Milan Grocery, Election Lunches. | 110.00 |
| Smith & Town, Ballots | 56.26 |
| Shirley Amero, Reimb. Supplies. | 20.30 |
| Harris Nichols, Selectmen | 15.00 |
| Donald Rich, Selectmen | 15.00 |
| Elizabeth Hawkins, Selectwoman | 15.00 |
| Rodney Young, Moderator | 35.00 |
| Alta Campbell, Supervisor of Checklist | 40.00 |
| Shirley Amero, Supervisor of Checklist | 40.00 |
| Flora Day, Supervisor of Checklist | 50.00 |
| Roma Labrecque, Ballot Clerk | 15.00 |
| Geraldine Judson, Ballot Clerk | 15.00 |
| Lily Rich, Ballot Clerk | 15.00 |
| Maureen Masters, Ballot Clerk | 15.00 |
| Ruth Sias, Town Clerk | 15.00 |
| Robert Mullin, Setting Up Booths - Transporting | 11.91 |
| | <hr/> |
| | \$ 505.47 |

Detail No. 4 — TOWN HALL & OTHER TOWN
BUILDINGS:

| | |
|----------------------------------|-----------|
| Public Service Company | \$ 733.53 |
|----------------------------------|-----------|

| | |
|---|-------------|
| The Ouellette Agency, Insurance | 849.20 |
| Hodgdon, Inc., Insurance Contract | 89.95 |
| West Milan Grocery, Cleaning Supplies | 6.78 |
| Eddie Baillargeon, Janitor | 119.87 |
| Reward Supply, Bulbs | 11.70 |
| Army & Navy Security, Lock Repair | 37.00 |
| Hodgdon, Inc., Gas | 109.19 |
| Hodgdon, Inc., Oil | 2,369.88 |
| Shirley Amero, Labor | 37.73 |
| Francis Sias, Labor | 111.17 |
| Francis Sias, Mower | 47.00 |
| | <hr/> |
| | \$ 4,523.00 |

Detail No. 5 — POLICE DEPARTMENT:

| | |
|--|-------------|
| Schurman Electronics, Radio Repair | \$ 205.94 |
| Office Products, Supplies | 6.16 |
| W.S. Darley Co., Siren, Badges | 174.81 |
| Vaillancourt & Woodward, Inc., Radio Ins.. . . . | 242.00 |
| Ray's Gun Shop, Supplies | 22.40 |
| Kelley's Auto Parts, Supplies | 13.12 |
| Arthur Jodrie, Jr., Labor | 2,384.46 |
| Arthur Jodrie, Jr., Mileage | 1,228.25 |
| Gayle Brouillette, Labor | 197.54 |
| Gayle Brouillette, Mileage | 21.25 |
| Robert Balser, Labor | 1,754.06 |
| Robert Balser, Mileage | 768.40 |
| Herbert Balser, Labor | 523.45 |
| Herbert Balser, Mileage | 146.20 |
| Douglas Potter, Labor | 27.79 |
| Craig Dube, Labor | 131.01 |
| Craig Dube, Mileage | 52.70 |
| Raymond Beroney, Labor | 25.00 |
| Raymond Beroney, Mileage | 3.40 |
| Norman Roy, Labor | 23.82 |
| Norman Roy, Mileage | 6.80 |
| James Tennis, Labor | 131.01 |
| James Tennis, Mileage | 34.85 |
| Russell Doucette, Labor | 111.16 |
| Russell Doucette, Mileage | 28.90 |
| District Director of Internal Revenue | 303.39 |
| | <hr/> |
| | \$ 8,567.87 |

Detail No. 6 — DOG CONTROL:

| | |
|--------------------------------------|----------|
| Yankee Sportsman, Dog Food | \$ 59.25 |
| The Berlin Reporter, Ad | 11.00 |

| | |
|---|-----------|
| Treasurer, State of N.H., Dog Taxes | 94.00 |
| Ray's Gun Shop, Supplies | 18.24 |
| David John, Labor. | 575.72 |
| David John, Mileage. | 108.97 |
| | <hr/> |
| | \$ 867.18 |

Detail No. 7 — FIRE DEPARTMENT:

| | |
|--|-------------|
| Public Service Co. | \$ 1,229.68 |
| Hodgdon, Inc., Oil - Contract. | 740.74 |
| Holt's Store, Gas & Supplies | 254.21 |
| West Milan Grocery, Gas & Supplies | 121.00 |
| GVC Chemical Corp., Preservative, Rust Proof | 436.67 |
| Ray's Gun Shop, Supplies | 39.79 |
| Boucher Fire Extinguisher, Recharge, etc. | 214.25 |
| Young's Luncheonette, Gas. | 35.50 |
| Kelley's Auto Parts, Parts, Bulbs, Battery. | 378.84 |
| Vaillancourt & Woodward, Insurance | 631.00 |
| Fire Engineering, Subscription | 12.95 |
| Conway Assoc. Inc., Survivor Unit Tanks. | 516.00 |
| Conway Assoc., Inc., Survivor Cases | 96.00 |
| Boucher Fire Ext., Nozzle. | 200.00 |
| King's Scrap Iron, Used Oil Tank | 300.00 |
| Conway Assoc., Bunker Coats | 302.55 |
| Robert's Motor Sales, Front Fenders. | 322.50 |
| Frank's Garage, Washers | 2.40 |
| Robert Frechette, Tank Truck Repair | 54.00 |
| Bouchard Spring Shop, Tank Truck Repair. | 96.99 |
| E.J. Prescott, Inc., Parts - Pipe Line. | 214.26 |
| William Gosselin, Pipe Fittings | 47.38 |
| Adams & Fogg Oil Equip., Lights | 26.38 |
| Sunbeam Appliance Co., Smoke Detectors. | 342.00 |
| Joseph Griffin, Sec., Dues | 100.00 |
| William Hamlin, Reimb., Supplies. | 20.80 |
| Wayne Frechette, Labor | 30.00 |
| Sanel, Paint | 83.70 |
| E & S Rental, Sand Blaster | 147.00 |
| Blanchard Assoc., Adapt. Fitting | 170.83 |
| Norman Frechette, Reimb. Supplies | 3.55 |
| Donald E. Rich, Water Line Work. | 90.00 |
| Schurman Electronics, Radio Install. | 50.00 |
| Bouchard-Caron, Plexiglass | 12.56 |
| Fire Chief Magazine, Subscription. | 18.00 |
| Blanchard Assoc., Fire Hose | 2,385.00 |
| Harris Nichols, Labor | 22.80 |
| Harris Nichols, Mileage. | 3.91 |
| Walter Mullins, Labor. | 22.80 |

| | |
|--|-------------|
| Walter Mullins, Mileage. | 3.91 |
| Walter Mullins, Warden. | 25.00 |
| Allan MacDougall, Labor | 5.31 |
| Allan MacDougall, Warden : | 75.00 |
| Alfred Lindsay, Warden | 25.00 |
| | <hr/> |
| | \$ 9,910.26 |
| Detail No. 8 — CIVIL DEFENSE: | |
| Kelley's Auto Parts, Arm, Switch, Blade, etc. . . | \$ 145.12 |
| Detail No. 9 — REVENUE SHARING: | |
| Berlin City Bank | \$ 9,268.10 |
| Detail No. 10 — INSURANCE: | |
| N.H. Municipal Comp. Fund, W.C. | \$ 1,876.39 |
| N.H.M.A. Unemployment Fund | 238.34 |
| N.H. Worker Comp. Fund, Audit | 244.00 |
| | <hr/> |
| | \$ 2,358.73 |
| Detail No. 11 — MILAN HOME NURSING CENTER: | |
| 1981 Appropriation. | \$ 1,200.00 |
| District Director of Internal Revenue | 204.46 |
| | <hr/> |
| | \$ 1,404.46 |
| Detail No. 12 — AMBULANCE DISTRICT: | |
| 1981 Appropriation. | \$ 2,500.00 |
| M & D Ambulance Service, Part Comm. System | 919.60 |
| | <hr/> |
| | \$ 3,419.60 |
| Detail No. 13 — VITAL STATISTICS: | |
| Treasurer, State of N.H., Marriage Fees | \$ 13.00 |
| Detail No. 14 — ANDROSCOGGIN VALLEY MENTAL HEALTH: | |
| 1981 Appropriation. | \$ 1,008.00 |
| Detail No. 15 — TOWN DUMP: | |
| City of Berlin, Bal. 1980 Land Use | 314.30 |
| City of Berlin, Part 1981 Land Use | 2,500.00 |
| | <hr/> |
| | \$ 2,814.30 |
| Detail No. 16 — TOWN ROAD MAINTENANCE - WEST: | |
| Merrimack Stores, Chloride | \$ 427.05 |

| | |
|--|--------------|
| Town of Dummer, Thawing Culverts. | 169.98 |
| Ross Express, Freight Charges | 34.65 |
| R.C. Hazelton, Plow Edge, Blades. | 499.84 |
| Morris Building Center, Chloride | 120.71 |
| Elmer Lang, Screening and Gravel. | 21.90 |
| Isaacson Structural Steel, Culvert Pipe. | 109.50 |
| Howard Doucette, Underdrain | 15.00 |
| Pike Industries, Cold Patch | 948.65 |
| Gorham Sand & Gravel Stone | 13.66 |
| Eames Garage, Grader | 1,312.50 |
| Winston Emery, Reimb. Fence Wire | 43.30 |
| Harris Nichols, Gravel. | 235.75 |
| Brannen, Inc., Blast Boulders. | 74.20 |
| Josh Young, Loader - Screen, etc. | 757.00 |
| International Salt Co., Ice Control | 237.76 |
| Perley Lang, Jr., Gravel. | 86.50 |
| Tankard, Inc., Truck | 8,571.89 |
| Tankard, Inc., Loader. | 334.60 |
| Tankard, Inc., Tractor | 447.80 |
| Tankard, Inc., Thawing Machine. | 870.00 |
| Tankard, Inc., Chain Saw | 1.88 |
| Tankard, Inc., Backhoe. | 104.60 |
| Clifford Tankard, Labor | 1,191.70 |
| Norman Hancock, Labor. | 2,180.21 |
| Charles Tibbetts, Labor | 1,315.01 |
| James Hawkins, Labor | 612.55 |
| Chester Boutin, Labor | 73.45 |
| Howard Doucette, Loader. | 558.60 |
| Howard Doucette, Backhoe. | 848.75 |
| Howard Doucette, Truck | 959.55 |
| Howard Doucette, Bulldozer | 797.40 |
| Homer Frizzell, Labor | 133.66 |
| Robert Biggart, Truck | 80.50 |
| Andrew McLain, Labor. | 171.88 |
| Danny Tibbetts, Labor | 95.28 |
| District Director of Internal Revenue | 467.94 |
| | <hr/> |
| | \$ 24,925.20 |

Detail No. 17 — TOWN ROAD MAINTENANCE — EAST:

| | |
|--|-----------|
| Town of Dummer, Thawing Frozen Culverts. . . | \$ 117.22 |
| Ross Express, Freight Charges | 41.55 |
| R.C. Hazelton, Plow Edge, Blades. | 619.91 |
| Paul Wentworth, Thawing Culverts | 97.08 |
| Isaacson Structural Steel, Culvert Pipe. | 311.60 |
| Gorham Sand & Gravel, CBR Crush, Sand | 501.44 |
| Rodney Young, Welding Plow | 25.50 |

| | |
|---|--------------|
| City Hardware Store, Street Broom. | 13.95 |
| Bob's Mobile Homes, Paint | 22.00 |
| Young's Luncheonette, 2 Shovels. | 17.90 |
| Pike Industries, Cold Patch | 88.08 |
| Raoul Gagnon, Use of Dozer | 190.00 |
| Daniel Riley, Winter Sand | 157.50 |
| Josh Young, Equipment (winter sand). | 575.00 |
| Rodney Young, Rental Sand Pile | 150.00 |
| International Salt Co., Ice Control | 606.53 |
| Rodney Young, Loader | 142.50 |
| Daniel Riley, Sand. | 67.50 |
| Josh Young, Loader, Screen, Truck. | 342.00 |
| Morris Building Center, Spikes | 5.83 |
| White Mt. Lumber, Bridge Plank | 245.80 |
| Rick Flint, Welding | 69.00 |
| Robert Biggart, Labor | 2,989.76 |
| Robert Biggart, Trucks. | 10,189.06 |
| Robert Biggart, Tractor | 378.43 |
| Robert Biggart, Jr., Labor | 1,090.14 |
| Rodney Young, Labor | 81.43 |
| Rodney Young, Loader | 829.70 |
| Howard Doucette, Loader. | 107.80 |
| Howard Doucette, Bulldozer | 49.80 |
| Gary Rich, Labor | 186.82 |
| Richard Flint, Labor | 247.68 |
| Harold Thurston, Labor | 35.73 |
| Town of Dummer, Sanding | 43.20 |
| Larry Thurston, Labor | 125.60 |
| James Hawkins, Labor | 35.73 |
| Charles Tibbetts, Labor | 120.14 |
| Eldred Lorry, Labor. | 23.82 |
| Tankard, Inc., Truck | 88.80 |
| Tankard, Inc., Thawing Machine. | 399.50 |
| Clifford Tankard, Labor | 17.00 |
| Douglas Stephenson, Labor | 27.79 |
| Norman Hancock, Labor. | 31.76 |
| Floyd (Pete) Hamilton, Labor | 565.74 |
| Cliff Demeritt, Labor | 47.64 |
| Kevin Master, Labor. | 91.96 |
| District Director of Internal Revenue | 108.18 |
| | <hr/> |
| | \$ 23,121.10 |

Detail No. 18 — TOWN ROAD AID:

| | | |
|--|----|--------|
| Treasurer, State of N.H., 1981 Appropriation | \$ | 398.89 |
|--|----|--------|

Detail No. 19 — ADDITIONAL HIGHWAY SUBSIDY:

| | | |
|---|----|----------|
| Treasurer, State of N.H., 1981 Construction . . | \$ | 2,783.47 |
|---|----|----------|

| | |
|---|-------------|
| Robert Biggart, Labor | 313.21 |
| Robert Biggart, Truck | 1,450.22 |
| Steve Ball, Labor. | 423.75 |
| Howard Doucette, Loader. | 166.25 |
| Clifford Tankard, Labor | 183.15 |
| Tankard, Inc., Truck | 1,000.50 |
| Tankard, Inc., Chain Saw | 6.25 |
| Norman Hancock, Labor. | 156.00 |
| James Hawkins, Labor | 231.86 |
| Charles Tibbetts, Labor | 96.42 |
| Andrew McLain, Labor. | 7.94 |
| District Director of Internal Revenue | 139.53 |
| | <hr/> |
| | \$ 6,958.55 |

Detail No. 20 — CEDAR POND BRIDGE PROJECT:

| | |
|--|-------------|
| Isaacson Steel, Bridge Steel | \$ 230.40 |
| Milan Industries, Bridge Materials | 255.00 |
| Kelley's Auto Supply, Materials | 46.50 |
| Morris Building Center, Plywood | 355.95 |
| Treasurer, State of N.H., Const. Costs | 2,181.47 |
| Pike Industries, Bridge Emulsion | 15.00 |
| Tankard, Inc., Truck | 339.15 |
| Clifford Tankard, Labor | 67.00 |
| Andrew McLain, Labor. | 109.18 |
| Charles Tibbetts, Labor | 23.82 |
| Norman Labonte, Labor. | 75.43 |
| Howard Doucette, Truck | 66.80 |
| Howard Doucette, Backhoe. | 148.75 |
| District Director of Internal Revenue | 3.12 |
| | <hr/> |
| | \$ 3,917.57 |

Detail No. 21 — STREET LIGHTING:

| | |
|----------------------------------|-------------|
| Public Service Company | \$ 4,227.68 |
|----------------------------------|-------------|

Detail No. 22 — LIBRARIES:

| | |
|---|--------|
| Janet Biggart, Comm. 1981 Approp. | 500.00 |
|---|--------|

Detail No. 23 — TOWN POOR:

| | |
|--|-------------|
| Francis Pisani, Rent — David Fortier | 195.00 |
| Cray Energy, Oil, John Onofrio | 631.09 |
| Gorham Savings Bank, House pmt J. Onofrio . . | 1,579.26 |
| Public Service Co., elec. Fred Bailey | 89.05 |
| L'Ange Gardien Bank, pmt - Fred Bailey | 137.17 |
| New England Telephone, Roger Huot | 43.62 |
| Claude Pigeon, Rent John Desilets | 330.00 |
| Public Service Co., John Desilets | 29.65 |
| | <hr/> |
| | \$ 3,034.84 |

Detail No. 24 — MEMORIAL DAY:

| | | |
|---------------------------------|----|-------|
| Eagle Flag Co., Flags | \$ | 74.75 |
|---------------------------------|----|-------|

Detail No. 25 — RECREATION DEPARTMENT:

| | | |
|---|----|--------|
| Milan Recreation Department, 1981 Approp. . . | \$ | 200.00 |
|---|----|--------|

Detail No. 26 — CEMETERIES:

| | | |
|---|----|-----------------|
| Weldon Peabody, Reimb. 2 Flags | \$ | 29.78 |
| Donald E. Rich, Loam | | 49.00 |
| Rodney Young, Grass Seed | | 29.25 |
| Henry Rich, Cedar Post | | 1.25 |
| Weldon Peabody, Labor | | 928.98 |
| Weldon Peabody, Mower. | | 248.00 |
| Norman Hancock, Labor. | | 778.60 |
| Norman Hancock, Mower | | 309.00 |
| Norman Hancock, Tractor. | | 50.00 |
| Henry Rich, Labor | | 27.79 |
| Henry Rich, Mower | | 4.00 |
| Eugene Cordwell, Bucket Loader | | 12.00 |
| Fern Stiles, Labor | | 51.62 |
| Francis Sias, Labor | | 238.20 |
| Francis Sias, Mower | | 85.00 |
| District Director of Internal Revenue | | 70.98 |
| | \$ | <u>2,913.45</u> |

Detail No. 27 — REVALUATION:

| | | |
|----------------------------------|----|----------|
| Treasurer, State of N.H. | \$ | 4,049.22 |
|----------------------------------|----|----------|

Detail No. 28 — INTEREST:

| | | |
|----------------------------|----|----------|
| Berlin City Bank | \$ | 5,281.65 |
|----------------------------|----|----------|

Detail No. 29 — UNCLASSIFIED:

| | | |
|--|----|------------|
| White Mt. Region Assn., 1981 Approp. | \$ | 25.00 |
| N.H. Municipal Assn., 1981 Dues | | 300.00 |
| North Country Council, 1981 Approp. | | 676.00 |
| Taxes Bought by Town. | | 38,907.16 |
| Discounts, Abatements & Refunds | | 464.73 |
| Berlin City Bank, Temporary Loans | | 145,000.00 |
| Treas., State of N.H., Bond & Debt | | |
| Retirement Tax | | 148.59 |
| Coos County Treasurer, 1981 County Tax | | 47,344.00 |
| Winston Emery, Boundary Account | | 1,520.00 |
| Berlin City Bank, Redeposit to Rev. Sharing. . . | | 9,500.00 |
| Berlin City Bank, 3 Month Certificate | | 75,000.00 |
| School District Treasurer, Balance 80-81 | | |
| Approp. | | 234,945.41 |

| | |
|---------------------------------------|------------------|
| School District Treasurer, Part 81-82 | |
| Approp. | <u>80,000.00</u> |
| | \$633,830.89 |
| TOTAL PAYMENTS | \$771,742.93 |

Town Clerk's Report

Year Ending December 31, 1981

| | |
|--|---------------|
| 1981 Auto Permits & Titles. | \$26,454.50 |
| Dog Taxes, (Licenses, Fines, etc.) | 914.55 |
| Filing Fees, UCC | 308.00 |
| Vital Statistics | 135.50 |
| Tax Maps. | 12.00 |
| Misc. Filing Fees | 17.50 |
| Cemetery Lots | <u>100.00</u> |
| TOTAL RECEIPTS | \$27,942.05 |

TOWN CLERK'S OFFICE HOURS

| | |
|---------------------------------|-----------------------|
| Monday 9:00 A.M. - 12:00 | 1:00 P.M. - 5:00 P.M. |
| Monday Evening 6:30 - 8:00 P.M. | |
| Tuesday 9:00 A.M. - 12:00 | 1:00 P.M. - 5:00 P.M. |
| Thursday 1:00 P.M. - 5:00 P.M. | |

Auditor's Report

This is to certify that we have examined the books, vouchers, bank statements, and other financial records of the Officers of the Town of Milan for the fiscal year ending December 31, 1981 and find them correct.

PETER BOUCHARD
JENNIFER JOHN
Auditors

February 17, 1982

Revenue Sharing

Fiscal Year Ending December 31, 1981

Statement of Revenue, Expenditures, Encumbrances and Fund Balance

| | | |
|--|------------|-------------|
| Available Funds - Jan. 1, 1981 | | \$19,797.05 |
| Added Revenue: | | |
| Entitlement Payments | \$9,268.10 | |
| Interest | 1,070.72 | 10,338.82 |
| | | |
| TOTAL AVAILABLE FUNDS. . . . | | \$30,135.87 |
| Capital Outlay: | | |
| 1981 Revaluation Pickup | \$3,000.00 | |
| Municipal Building Maintenance. | 3,000.00 | |
| Municipal Plectron System | 2,000.00 | |
| Cedar Pond Bridge Construction. | 2,500.00 | |
| Selectmen's Office Bookkeeping and Secretarial Work | 1,500.00 | |
| | | |
| Total Capital Outlay | | \$12,000.00 |
| LESS Redeposits: | | |
| 1981 Revaluation Pickup | 3,000.00 | |
| Municipal Building Maintenance. | 3,000.00 | |
| Municipal Plectron System | 2,000.00 | |
| Selectmen's Office Bookkeeping and Secretarial Work | 1,500.00 | |
| | | |
| TOTAL ENCUMBRANCES. | | \$ 2,500.00 |
| | | |
| Available Cash — Dec. 31, 1981 | | \$27,635.87 |

ANTI-RECESSION ACCOUNT

| | |
|----------------------------------|-------------|
| Balance - Jan. 1, 1981 | \$ 1,750.07 |
| Interest for Year | 94.27 |
| | |
| Balance Dec. 31, 1981 | \$ 1,844.34 |

BOUNDARIES ACCOUNT

| | |
|---------------------------------------|-------------|
| Balance - Jan. 1, 1981 | \$1,518.36 |
| Interest for Year | 22.06 |
| | |
| Total Available Funds | \$ 1,540.42 |
| Less - Withdrawals for year | |
| March 20, 1981 | 820.00 |

| | | |
|-----------------------------------|---------------|--------------------|
| April 30, 1981 | <u>700.00</u> | <u>\$ 1,520.00</u> |
| Balance - Dec. 31, 1981 | | \$ 20.42 |

STEARNS BROOK BRIDGE ACCOUNT
6 Month Certificate

| | |
|---------------------------------------|--------------------|
| Balance - Jan. 1, 1981 | \$29,731.62 |
| Interest - June 18, 1981 | <u>2,323.54</u> |
| Balance for Renewed Certificate. . . | \$32,055.16 |
| Interest - December 17, 1981. | <u>2,174.74</u> |
| Balance - December 31, 1981. | <u>\$34,229.90</u> |

TOWN OF MILAN
Wait-lessness Certificate

| | |
|---|------------------|
| First Certificate - July 14, 1981 . . . | \$75,000.00 |
| Interest - October 6, 1981. | <u>1,984.93</u> |
| Balance for Renewed Certificate. . . | \$76,984.93 |
| Interest - December 19, 1981. | <u>1,860.29</u> |
| Balance | \$78,845.22 |
| Transferred all Funds to the General Funds | <u>78,845.22</u> |
| CLOSED ACCOUNT | No Balance |

TAX COLLECTOR'S REPORT

Fiscal Year Ended December 31, 1981 (June 30, 1982)

Town of Milan

DR

| | Levies of: | | |
|--|--------------|--------------|------------|
| 1981 | 1980 | Prior | |
| Uncollected Taxes - Beginning of Fiscal Year | | | |
| Property Taxes | \$139,093.49 | | \$5,581.67 |
| Resident Taxes | 1,090.00 | | |
| Adjustment, Uncollected Taxes . . | 675.56 | | |
| Yield Taxes | 1,780.34 | | 519.29 |
| Inventory Penalties | 720.80 | | |
| Taxes Committed to Collector: | | | |
| Property Taxes | \$439,167.00 | | |
| Resident Taxes | 6,530.00 | | |
| Land Use Change Taxes | 235.00 | | |
| Yield Taxes | 4,821.48 | | |
| Inventory Penalty | 510.00 | | |
| Added Taxes: | | | |
| Property Taxes | 415.28 | | |
| Resident Taxes | 220.00 | 180.00 | |
| Boat Taxes | 188.00 | | |
| Interest Collected on Delinquent | | | |
| Property Taxes | 415.48 | 6,847.35 | |
| Penalties Collected on | | | |
| Resident Taxes | 36.00 | 97.00 | |
| Interest on Yield Taxes | | 313.20 | 282.76 |
| TOTAL DEBITS | \$452,538.24 | \$150,797.74 | \$6,383.72 |

CR

| | | | |
|---|--------------|--------------|------------|
| Remittances to Treasurer During Fiscal Year | | | |
| Property Taxes | \$285,017.21 | \$138,247.01 | \$1,847.69 |
| Resident Taxes | 5,480.00 | 1,210.00 | |
| Yield Taxes | 4,685.19 | 1,641.84 | 58.80 |
| Boat Taxes | 188.00 | | |

| | | | |
|---|---------------------|---------------------|-------------------|
| Interest Collected During Year. . . | 415.48 | 7,160.55 | 282.76 |
| Penalties on Resident Taxes. | 36.00 | 97.00 | |
| Inventory Penalties | 60.00 | 330.00 | |
| Abatements Made During Year | | | |
| Property Taxes | 4,104.71 | 176.00 | |
| Resident Taxes | 260.00 | 60.00 | |
| Uncollected Taxes - End of Fiscal Year (As Per Collector's List) | | | |
| Inventory Penalties | 450.00 | 390.80 | |
| Property Taxes | 150,460.36 | 1,346.04 | 3,733.98 |
| Resident Taxes | 1,010.00 | | |
| Yield Taxes | 136.29 | 138.50 | 460.49 |
| Land Use Change. | 235.00 | | |
| TOTAL CREDITS. | <u>\$452,538.24</u> | <u>\$150,797.74</u> | <u>\$6,383.72</u> |

SUMMARY OF TAX SALES ACCOUNTS

Fiscal Year Ended December 31, 1981 (June 30, 1982)

Town of Milan

DR

Tax Sales on Account of Levies of

| | 1980 | 1979 | 1978 | Previous Years |
|--|-------------|-------------|-------------|-------------------|
| Balance of Unredeemed Taxes - Beginning Fiscal Year* | | \$22,386.05 | \$13,673.85 | \$4,677.44 |
| Taxes Sold To Town During Current Fiscal Year** . . . | \$38,907.16 | | | |
| Interest Collected After Sale | 61.32 | 480.64 | 340.90 | 521.54 |
| TOTAL DEBITS | \$38,968.48 | \$22,866.69 | \$14,014.75 | \$5,198.98 |

CR

| | | | | |
|---|-------------|-------------|-------------|------------|
| Remittances to Treasurer During Year | | | | |
| Redemptions | \$ 51.00 | \$ 4,854.10 | \$ 1,424.35 | \$1,070.36 |
| | 2,270.13 | | | |
| Interest & Costs After Sale . | 61.32 | 480.64 | 340.90 | 521.54 |
| Unredeemed Taxes - End of Fiscal Year. | 36,586.03 | 17,531.95 | 12,249.50 | 3,607.08 |
| TOTAL CREDITS | \$38,968.48 | \$22,866.69 | \$14,014.75 | \$5,198.98 |

*These sums represent the total of Unredeemed Taxes, as of January 1, 1982 (July 1, 19) from Tax Sales held in Previous Fiscal Years.

**Amount of Tax Sale(s) held during current fiscal year, including total amount of taxes, interest and costs to date of sale(s).

Library Trustee's Report

| | | |
|---|----------|----------|
| Balance on Hand, Jan. 1, 1981. | \$ 86.86 | |
| Appropriation from Town. | 500.00 | |
| Books sold | 18.70 | |
| | | \$605.56 |
| Expenditures: | | |
| NHLTA, Trustee Dues | 15.00 | |
| Box Rent & Postage. | 13.86 | |
| Books Purchased | 121.83 | |
| Labor for Librarian | 348.40 | |
| | | \$499.09 |
| Balance on Hand, Dec. 31, 1981. | | \$106.47 |

The library trustees have been trying to get bids on several boxes of old books, and an evaluation of a very old book belonging to the library. But have not succeeded as yet. This will be our goal for 1982 and we are considering the possibility of having one evening a week open for a couple of hours for the benefit of any students who want to use our new encyclopedias and research books. This would be on a volunteer basis and contingent on how much use the students make of the library.

Respectfully submitted,
EVELYN BROWN
JANET BIGGART
LOIS ALGER

Report of the Trust Funds of the City or Town of Milan on December 31, 1981

| Date of Creation | Name of Trust Fund | Purpose of Trust Fund | How Invested | PRINCIPAL | | INCOME | | | Balance End Year |
|---------------------|--------------------------------|--|---------------------|------------------------------|-------------------------|------------------------|---------------------------|----------------------------|------------------------|
| | | | | Balance Beginning Year | New Funds Created | Balance End Year | Balance Begin. Year | Expended During Year | |
| Various | Various | Perpetual Care of Cem. Lot, etc. | Various | 28,825.00 | | 28,825.00 | 4,324.31 | 1,376.97 | 4,717.44 |
| 5/11/81 | Mr. & Mrs. Norman Frechette | Perpetual Care of Cem. Lot | Berlin City Bank | | 100.00 | 100.00 | 2.53 | 2.53 | |
| 6/15/81 | Mr. & Mrs. Peter Riso | Perpetual Care of Cem. Lot | Berlin City Bank | | 100.00 | 100.00 | 2.01 | 2.01 | |
| 9/14/81 | Mr. & Mrs. Lewis Gallant | Perpetual Care of Cem. Lot | Berlin City Bank | | 100.00 | 100.00 | .66 | .66 | |
| 10/23/81 | Mr. & Mrs. Albert Frechette | Perpetual Care of Cem. Lot | Berlin City Bank | | 100.00 | 100.00 | .12 | .12 | |
| TOTALS | | | | 28,825.00 | 400.00 | 29,225.00 | 4,324.31 | 1,382.29 | 4,717.44 |
| West Milan Account | | | | | | | | | |
| Various | Various | Perpetual Care of Cem. | Various | 9,644.75 | | 9,664.75 | 2,728.43 | 460.97 | 2,994.65 |
| 6/15/81 | Francis M. Long | Perpetual Care of Cem. Lot | Berlin City Bank | | 200.00 | 200.00 | 4.00 | | 4.00 |
| 11/24/81 | Mr. & Mrs. Phil Morin | Perpetual Care of Cem. Lot | Berlin City Bank | | 300.00 | 300.00 | | | |
| TOTALS | | | | 9,644.75 | 500.00 | 10,144.75 | 2,728.43 | 460.97 | 2,998.65 |

Report of Trustees of Trust Funds

WEST MILAN SEWER FUND

| | | |
|--|-------------|-----------|
| Balance on Hand Jan. 1, 1981 | \$ 96.21 | |
| Interest Received. | <u>4.66</u> | |
| Balance on Hand Dec. 31, 1981 . | | \$ 100.87 |
| No Expenditures during the year 1981. | | |

MILAN BEAUTIFICATION COMMITTEE

| | | |
|--|-----------------|-----------------|
| Balance on Hand Jan. 1, 1981 | \$2,469.45 | |
| Interest Received. | <u>130.84</u> | |
| | | \$2,600.29 |
| Expenditures: | | |
| Benches at Elementary School. . | 25.00 | |
| Cemetery Flowers | 4.45 | |
| School Poster Prizes. | 6.00 | |
| Certificate of Deposit. | <u>2,000.00</u> | |
| | | \$2,035.45 |
| Balance in NOW Account | | \$ 564.84 |
| Certificate of Deposit No. 205852-2 | | |
| City Bank of Berlin | | <u>2,000.00</u> |
| Total Balance on Hand | | |
| Dec. 31, 1981 | | \$2,564.84 |

DAVID HOWARD ENMAN TRUST FUND — MILAN SCHOOL DISTRICT

| | | |
|--|--------------|-----------|
| Balance on Hand Jan. 1, 1981 | \$ 235.89 | |
| Interest Received. | <u>11.59</u> | |
| Balance on Hand Dec. 31, 1981 . | | \$ 247.48 |
| No Expenditures during the year 1981. | | |

Milan Police Report

1981

| | |
|-------------------------|-----|
| Calls | 315 |
| Domestic | 42 |
| Accidents. | 30 |
| Drug & Alcohol. | 8 |
| Courts. | 25 |
| Breaks. | 35 |
| Vandalism | 4 |
| Thefts. | 32 |
| Assaults. | 4 |

Activity during 1981 was down in some cases. This was due mostly by the fact that we put in more patrol hours, especially on weekends. This extra patrol did cost us more but due to the high crime rate during 1980, we felt that it was necessary to at least attempt to curb some of the unlawful activity in our town.

Again, we regret that our budget was overdrawn. However, when a call comes to our department that must be taken care of by going out, it most always is time consuming and many times requires hours of work afterwards. We hope that the citizens of our town understand that this type of situation is beyond our control. Police work has become very difficult due to so many laws that protect the criminal. We must be ever alert to the danger of a lawsuit against the Police Officer or the town.

We ask our towns people to please support us in our efforts and help us to make Milan a safe and proud place in which to live. We are very proud of our little community in the North Country and hope you will give us the opportunity to again serve you in 1982.

Respectfully submitted,
Arthur Jodrie, Police Chief

POLICE EQUIPMENT — TOWN OF MILAN

- 1 G.E. Mobile Radio
- 2 Portable Motorola Walkie Talkies
- 2 Converta Com. Units

- 1 Genave 2 Channel Radio
- ½ Share of Kustom 9 Radar
- 1 R.C.A. Radio 30-50 MG. (obsolete)
- 3 Riot Sticks
- 9 Badges
- 1 Blue Light (revolving)
- 1 Set Strob Lights
- 1 Electronic Siren
- 1 First Aid Kit
- 3 Cuffs & Case
- 1 Model 10 S & W 38 Revolver with Holster and Belt
- 1 K. Lite 7 Cell Flash Light
- 1 Riot Shot Gun (12G.)

BUDGET REQUEST - 1982

We request that the town raise the sum of \$6,000.00 for the Police Department to be used for time, mileage and expenses during the year 1982.

Report of Dog Constable

In 1981 I had 183 dog complaints. I picked up 40 stray dogs, issued a number of restraint orders and a large number of summons for failure to pay dog tax. Please remember we do have a leash law in the Town of Milan.

Respectfully submitted,
DAVID D. JOHN
Dog Constable

Fire Chief's Report

This year your Fire Department has had 18 calls, eight chimney fires, seven structural fires, and three others.

Due to our new equipment, and many hours of hard work from a lot of people, we have been told by the Insurance Service Office of New Hampshire that our town should be reclassified by June.

Many thanks to the volunteers who have contributed a great number of hours. Also thanks goes to the businesses that contributed, Isaacson Structural Steel, Howard Doucette, Ray's Gun Shop, Holt's Store, Young's Luncheonette, James River Corporation, and the Fire Flies.

We ask for your continued support, and thank you for interest in our department.

W. S. HAMLIN
Fire Chief

February 1, 1982

Report from M & D Ambulance Service

RECEIPTS:

| | |
|---|-------------------|
| Bal. on hand Jan. 1, 1981 | \$ 281.72 |
| Income from Ambulance Calls | 2,474.60 |
| Appropriations from Milan & Dummer | 3,330.00 |
| Special Appropriations from Towns for Communications Equipment | 2,891.01 |
| Void Check from 1980 | 41.96 |
| TOTAL RECEIPTS | \$9,019.29 |

PAYMENTS:

| | |
|---|-------------------|
| Meals & Travel | 26.50 |
| Gas, Oil & Repairs | 783.66 |
| Telephone for Answering Service | 449.57 |
| Telephone Equipment for Communications Set | 164.28 |
| Answering Service | 620.00 |
| Clerical Supplies | 86.04 |
| Workmen's Compensation | 1,153.00 |
| Loan Repayment | 1,018.63 |
| Ambulance Supplies (Medical) | 198.90 |
| State of NH Licenses | 65.00 |
| Radio Equipment | 2,891.01 |
| Payroll for Attendants | 1,444.00 |
| TOTAL PAYMENTS | \$8,900.59 |
| Total Receipts | \$9,019.29 |
| Less Payments | 8,900.59 |
| Bal. on hand Dec. 31, 1981 | \$ 118.70 |
| Accounts Receivable | 1,200.00 |

PLEASE NOTE:

- Charge for Resident Ambulance Call \$45.00
- Charge for Non-Resident Ambulance Call \$50.00
- Charge per Loaded Mile on Transfers \$2.00

The highlight of the Ambulance Report this year is our new communication system. Both the Ambulance attendants and fire fighters are now dispatched by the so-called "Beepers". Because of this sytem, the fire rates for the people of Dummer and Milan, within five miles of the two fire stations, will be reduced from a Class 10 to a Class 9, resulting in a saving of thousands of dollars on insurance premiums and a faster response time.

We are still maintaining our savings account in the amount of \$6,150.00, which is being held in reserve for the purchase of a new chassie when same is required. Our ambulance is still in very good condition at the present time.

Again this year, we could use additional volunteers. If anyone is interested please contact the Selectmen's Office.

Milan Recreation Department 1981

The Milan Recreation Department offered a number of varied recreational activities to youths and adults as well — all designed to help participants to learn, enjoy and appreciate sports and other recreational activities.

The youth in particular had an opportunity to learn rules, skills and sportsmanship under qualified supervision in such sports as baseball, softball, hockey and basketball.

Director of baseball and softball, Sonny Caron had 104 youths register for the summer program. With help from some parents the program was very successful.

The first year for the Hockey Program was also very much a success with 37 youths from Milan, West Milan and Dummer area participating. The program ran from December to February. The team played 1 home game and 4 games at Notre Dame Arena in Berlin. The enthusiasm and good sportsmanship of our youth is a credit both to the youth themselves and to our communities says Ron Lemoine, hockey director.

The basketball program directed by Steve Enman and Debbie Rosenberg, proved to be a very successful activity. The 40 students who participated, not only learned and played the game in a Milan Elementary Intramural League, but also both a boy's and girl's team played in Berlin and Gorham in the Bob Lowe little guys and girls tournament.

With assistance from the Milan P.T.O., four dozen gold and blue uniforms were purchased for the 1982 season.

Many beneficial programs undertaken by the recreation department in 1981 are shown through the following: a number of quality movies that were well attended by the children, the third annual Milan Fun Run which drew more runners than ever before. The second annual Andre Caron Memorial Softball Tournament and co-sponsoring with Berlin — the second annual Paw, Peddle and Paddle Race. Participation in the planning and activities related to the Milan Old Home Week-End, celebration which included a float, a fall/winter (dance, exercise) class, a highly successful first annual Harvest Supper, the burning of the greens, and various fund raising events.

The program could not have been offered to the community without the dedication, devotion, time, effort and money of the committee members and many local citizens.

However, the Rec. Dept. urges more involvement by concerned parents in particular, to allow the department and its activities to continue in the future.

STEVE ENMAN, Co-Chairman
 RON LEMOINE, Co-Chairman
 ANN LEMOINE, Secretary
 OLIVIA CARON, Treasurer

MILAN RECREATION DEPARTMENT

January 1981 Balance \$ 253.25

INCOME CREDITS

| | |
|---|--------|
| Int. on Checking Acct. for Dec. 1980 & Jan. 1981 | 2.56 |
| Movie Donations | 36.95 |
| Donations from 1980 Fun Run | 18.00 |
| Int. on Checking Acct. for February | 1.14 |
| Check from Town of Milan | 200.00 |
| Donations to Rent Notre Dame Ice Arena . . | 36.52 |
| Donation from Chief Jodrie. | 35.00 |
| Int. on Checking Account for March | 1.66 |
| Int. on Checking Account for April. | 1.95 |
| Int. on Checking Account for May | 2.18 |
| Reimbursement for Andy Caron Softball Tournament. | 130.00 |
| Milan Rec. Dept. Share of Paw, Peddle, & Paddle Race | 40.00 |
| Donation from Andy Caron Softball Tournament. | 100.00 |
| Int. on Checking Account for June | 2.03 |
| Donation from James River Corporation . . | 100.00 |
| Sale of Old Recreation Light | 15.00 |
| Proceeds from Fun Run | 630.00 |
| Int. on Checking Account for July | 2.39 |
| Int. on Checking Account for August | 3.00 |
| Sale of Fun Run T-Shirts | 8.00 |
| Donation from Sports Enterprises. | 25.00 |
| Refund on T-Shirts | 18.00 |
| Proceeds from Exercise Classes. | 90.00 |
| Movie Donations | 46.25 |
| Proceeds from Harvest Supper | 295.95 |
| Int. on Checking Acct. for Sept. | 2.72 |
| Proceeds from Exercise Classes. | 49.00 |

| | |
|--|-------------------|
| Int. on Checking Account for October. | 2.69 |
| Int. on Checking Account for November . . . | 3.15 |
| Int. on Checking Account for December . . . | 3.22 |
| TOTAL | \$2,155.61 |
| DEBTS | |
| March 11, 1981 | |
| Movie Film. | \$ 74.00 |
| April 9, 1981 | |
| Sanel (Shovel for Ice Rink) | 7.33 |
| May 5, 1981 | |
| Sport About Charlie (Trophies) | 40.00 |
| June 9, 1981 | |
| Sonny Caron (Softball Equipment). | 8.00 |
| June 24, 1981 | |
| Larry Couture - Salesman (Chip Co.). | 14.70 |
| June 26, 1981 | |
| Dumais, Inc. (Soda) | 33.50 |
| June 26, 1981 | |
| Coca-Cola Bottling Co. (Soda) | 33.50 |
| June 29, 1981 | |
| N.H. Provision Co. Inc. (Hot Dogs) | 48.30 |
| July 13, 1981 | |
| Moxie Alley (Deposit on Fun Run T-Shirts) . | 118.80 |
| July 22, 1981 | |
| Moxie Alley (Bal. on Fun Run T-Shirts). . . | 118.80 |
| August 6, 1981 | |
| Office Products (Material for Fun Run & Parade) | 4.20 |
| August 11, 1981 | |
| Rich's (Material for Fun Run) | 2.97 |
| August 11, 1981 | |
| Sampson's Market (Material for Fun Run) . . | 6.37 |
| August 11, 1981 | |
| Sonny Caron (Pencils for Recreation) | 15.00 |
| August 14, 1981 | |
| Moxie Alley (Additional T-Shirts for Fun Run) | 198.00 |
| August 14, 1981 | |
| Sport About Charlie (Medals & Trophies) . . | 106.45 |
| August 14, 1981 | |
| Office Products (Material for Fun Run) | 3.30 |
| August 20, 1981 | |
| Dan Doble (Food for Fun Run) | 64.40 |
| August 20, 1981 | |
| Moxie Alley (Additional T-Shirts for Fun Run) | 57.60 |

| | |
|---|-------------------|
| August 31, 1981 | |
| Holt's Store (Gas for Mowing Ball Fields). . . | 5.50 |
| August 31, 1981 | |
| Sport About Charlie (Arm Patches). | 54.00 |
| September 15, 1981 | |
| Milan P.T.O. (Donation). | 35.00 |
| September 15, 1981 | |
| Jerry Metayer (Photos of Fun Run) | 43.00 |
| September 17, 1981 | |
| Cramer (First Aid Kit) | 50.20 |
| September 19, 1981 | |
| Twyman Films Inc. | 74.00 |
| September 19, 1981 | |
| Olivia Caron (Postage) | 5.40 |
| October 6, 1981 | |
| Ann Lemoine (Postage) | 4.00 |
| October 8, 1981 | |
| Food & Supplies for Harvest Supper | 150.54 |
| October 14, 1981 | |
| N.H. Parks & Recreation Society | 8.00 |
| October 22, 1981 | |
| Young's Variety (Supplies for Harvest Supper). | 6.96 |
| October 22, 1981 | |
| Milan Methodist Church | 10.00 |
| November 3, 1981 | |
| Rita Faucher | 7.00 |
| November 3, 1981 | |
| Robbie Productions (Schedule Catalogue) . . | 10.90 |
| December 4, 1981 | |
| Gill's Flowers, Inc.. | 16.00 |
| TOTAL | <u>\$1,435.72</u> |
| TOTAL INCOME | \$2,155.61 |
| TOTAL DEBTS | <u>1,435.72</u> |
| TOTAL IN CHECKING ACCOUNT | \$ 719.89 |

Annual Town Meeting Milan, NH

March 10, 1981

The annual Town Meeting of Milan was held at the West Milan Town Hall on Tuesday, March 10, 1981. The meeting was called to order at 9:08 a.m. by the Moderator, Rodney Young, with the reading of the Town and School Election of Officers' Warrants. The polls were declared open at 9:13 a.m.

A motion was immediately made and seconded to consider Article 23 for discussion.

First of all, there was a referral to the Town Report of 1973, Article 15, and an hour-long discussion followed regarding the establishment of a Planning Board in Milan as indicated by the 1973 Article. There were questions regarding the difference between a Planning Board and a Board of Adjustment, how the members of both are appointed or elected, the number of members on each Board and the term of office. Michael Galuszka, a present member of the Planning Board, explained that there are discrepancies between what the Town voted on in 1973 and the State ruling at the present time. The Planning Board has made changes to comply with the State rulings. He pointed out further that favorable action on the question on today's ballot, regarding the Zoning Ordinance, would bring everything into compliance with State law.

The main question in this discussion seemed to concern itself with the fact that the Article voted on in 1973 stipulated that members of the Planning Board, or Board of Adjustment, would be appointed by the Board of Selectmen for the first year and thereafter would be elected, with no member serving more than two consecutive terms. However, up to the present time, voting for Planning Board members has never been put on the ballot.

At this time a motion was made and seconded to appoint a Planning Board this year and next year members would be elected. The Board of Selectmen "should appoint members or affirm those members already on the Board."

Question: vote on action. Motion carried.

Article 23: Motion made and seconded. Vote affirmative.

A motion was now made and seconded that the town establish a Board of Adjustment, to be appointed by the Selectmen.

This action would bring us into compliance with the State laws. Members cannot be the same people as those on the Planning Board, with the possible exception of a member of the Board of Selectmen who might serve on both Boards. Otherwise this ruling excludes the possibility of over-lapping membership.

Question, vote on motion, motion carried.

The Selectmen now requested that anyone who is interested in serving on the Board of Adjustment should raise their hands. Those volunteering to serve were John McMichael, William Hamlin, Roger Couture, Peggy Mullen, John Gleason and William Samal.

ARTICLE 23. Motion made by John McMichael, and seconded. There was a brief explanation of the Article by Michael Galuszka and the motion carried.

ARTICLE 2. To see what sum of money the town will vote to raise for Town officer's salaries. (\$8,000)

A motion was made and seconded to raise the sum of \$8,000 for Town Officer's salaries. There was no discussion and the motion carried.

ARTICLE 3. To see what sum of money the Town will vote to raise for Town officer's expenses. (\$4,500)

Motion was made and seconded to raise the sum of \$4,500 for Town Officer's expenses. Motion carried.

ARTICLE 4. To see what sum of money the town will vote to raise for summer and winter road and bridge maintenance. (\$37,800)

A motion was made by William Hamlin, and seconded, to raise the sum of \$37,800 for summer and winter road and bridge maintenance.

A motion was made by Sandra Adams to amend Article 4 and raise the sum of \$42,800. Motion seconded.

There was a discussion on the amendment and questions as to what roads the extra money would be spent on. Lois Alger suggested that the town put in some culverts, especially on the French Hill Road and Young Road, and keep the roads in passable condition. Question called to vote on amendment. Vote by show of hands was requested and the amendment lost.

Motion now requested on Article 4, to raise \$37,800 for summer and winter roads and bridge maintenance. Motion carried.

ARTICLE 5. To see if the Town will vote to raise the sum of \$398.89 and the State will give the sum of \$2,659.28 for Town Road Aid.

Motion was so made by Homer Frizzell, and seconded. There was a brief discussion and a request that the town put up guard-rails in the danger spots on the East Side River Road. Harris Nichols, Selectman, explained that when the Stearns Brook bridge project is completed there is a possibility that the road would be re-classified so that it would be fully maintained by the State. Guard-rails come under State maintenance, and those who wish to pursue the question might work through the Division office in Lancaster. There was no further discussion and the motion carried.

ARTICLE 6. To see what sum of money the town will vote to raise for the Police Department. (\$6,500)

A motion was made and seconded to raise the sum of \$5,500 for the Police Department. A brief discussion followed and a request that the vote be by show of hands. Result: Yes 35, No 25. Motion to raise \$5,500 for Police Department carried.

ARTICLE 7. To see what sum of money the town will vote to raise for salary and expenses for Dog Constable. (\$1,000)

Motion made and seconded. Motion carried.

ARTICLE 8. To see what sum of money the town will vote to raise for the Fire Department. (\$8,500)

Motion was made by Janet Woodward, seconded by Homer Frizzell, to raise \$8,500 for the Fire Department. Motion carried.

A motion was now made by Glenn Gagne, seconded by Janet Woodward, to consider Article 17 next.

ARTICLE 17. To see what sum of money the town will vote to raise for the Milan Home Nursing Center. (\$1,200)

A motion was made and seconded to raise \$1,200 for the Milan Home Nursing Center. Harris Nichols, a director of the Nursing Center, explained the financial situation of the center at the present time. There are problems presently with the billing and consequently the center is not getting the reimbursement that it should get. The center needs this \$1,200 to carry it through this crisis. There was no further discussion, or questions, and the motion carried.

ARTICLE 9. To see what sum of money the town will vote to raise for Town Poor. (\$3,000)

A motion to raise \$3,000 for Town Poor was made and seconded. Motion carried.

ARTICLE 10. To see what sum of money the town will vote to raise for Old Age Assistance. (\$3,000)

Motion made to raise \$3,000 for Old Age Assistance. Motion seconded and carried.

ARTICLE 11. To see what sum of money the town will vote to raise for Soldiers and their families. (\$200)

Motion by Roma Lebreque, and seconded, to raise \$200.00 for Soldiers and their families. Motion carried.

ARTICLE 12. To see what sum of money the town will vote to raise for libraries. (\$500)

Motion by Janet Woodward, and seconded, to raise \$500.00 for libraries. Motion carried.

ARTICLE 13. To see what sum of money the town will vote to raise for the White Mountain Regions Association. (\$50)

A motion was made by Clifford Tankard to raise \$25.00 for the White Mountain Regions Association. Motion seconded and carried.

ARTICLE 14. To see what sum of money the town will vote to raise for Divil Defense. (\$200)

Motion so made and seconded. Motion carried.

ARTICLE 15. To see what sum of money the town will vote to raise for the Androscoggin Valley Mental Health. (\$1,008)

A motion was made by Glenn Gagne, and seconded to raise the sum of \$1,008.00 for the Androscoggin Valley Mental Health.

Clifford Tankard made a motion to amend this Article and raise \$500.00. Motion seconded.

Pearl McMichael spoke as a concerned citizen and pointed out that there is no money in Governor Gallen's budget for mental health. Chester Annis, a psychologist with Androscoggin Valley Mental Health explained how town money is used, "money spent by Milan goes for the people of Milan who need help." Regarding the charges, he explained that people are charged on a sliding scale, based on income level. The amount requested from each town is based on a per capita basis.

The amendment was defeated.

Motion to raise \$1,008.00 for Androscoggin Valley Mental Health was made and seconded. Motion carried.

ARTICLE 16. To see what sum of money the town will vote to raise for the North Country Council. (\$676)

Motion so made and seconded. Harris Nichols explained the functions of the North Country Council and the many ways in which the town benefits from it. Vote on motion, motion carried.

ARTICLE 18. To see what sum of money the town will vote to raise for the M & D Ambulance District. (\$2,500)

Motion by William Hamlin, seconded by Homer Frizzell, to raise \$2,500 for the M & D Ambulance District. Motion carried.

ARTICLE 19. To see what sum of money the town will vote to raise for the Recreation Department. (\$200)

Motion made and seconded to raise \$200.00 for the Recreation Department. Motion carried.

ARTICLE 20. To see if the Town will vote to appropriate and authorize the withdrawal from the Federal Revenue Sharing Fund for use as setoffs against budgeted appropriations for the following specific purposes and in amounts indicated herewith or take any other action hereon:

| APPROPRIATION | AMOUNT |
|--|------------|
| 1981 Revaluation Pickup | \$3,000.00 |
| Municipal Building Maintenance | 3,000.00 |
| Municipal Plectron System | 2,000.00 |
| Cedar Pd. Bridge Construction | 2,500.00 |
| Selectmen's Office Bookkeeping and Secretarial Work | 1,500.00 |

Motion on Article 20 so made and seconded. In answer to a question, the Plectron System was explained, "a beeper system for the use of Fire Department and Ambulance. Clifford explained the work to be done on the Cedar Pond bridge. There was no further discussion and the motion carried.

ARTICLE 21. To see if the Town will accept the recommendation of the Tax Committee, whereby property tax bills will be issued to fall due on June 1st (estimated 50% of tax), and in fall billing (remainder of tax), as explained in the report of the Tax Committee.

Motion made and seconded that town adopt the recommendation of the Tax Committee, (established in 1980). Motion carried.

ARTICLE 22. To see if the Town will vote to petition the Representatives and Senators who represent the Town in the General Court to support in the current session of the General Court, the concurrent resolution to amend the State Constitution to limit the annual increase in property taxes to five percent and to limit the annual increase in spending by the state or any city, town, or other governmental unit of the state to five percent. (By petition)

Motion was so made and seconded. There was some discussion and comments by some of those present who had strong feelings

regarding this Article. Question, and vote by show of hands called for. Vote negative, motion was defeated.

ARTICLE 24. To see if the town will vote to accept the balance of the budget as prepared by the Selectmen and raise such sums of money as may be necessary.

Motion made and seconded to accept the balance of the budget. Motion carried.

ARTICLE 25. To see if the town will vote to give the Selectmen the authority to hire money in anticipation of taxes.

Motion so made and seconded. Motion carried.

ARTICLE 26. To transact any other business that may legally come before the meeting.

Under this Article, a motion was made and seconded to hold next year's Town Meeting at night. There followed a very brief discussion and the motion carried.

At this time, Paulette Frechette made a motion, which was seconded, that in the future all town books will be audited by professional auditors. Motion carried. (In discussing this motion it was agreed that the Selectmen would look into the situation and hire professional auditors, either private individuals or hire the State auditors.)

As there was no further business to come before the Meeting, a motion to recess was in order. Time 11:50 A.M. Meeting recessed until 6:00 P.M.

Polls closed. Motion to adjourn 6:07 P.M.

Respectfully submitted,
RUTH SIAS
Town Clerk

ANNUAL REPORT
OF THE
SCHOOL OFFICIALS
OF THE SCHOOL DISTRICT OF
MILAN, NH
FOR THE
YEAR ENDING JUNE 30
1981

Milan School Report

OFFICERS

Moderator

RODNEY YOUNG

Clerk

RUTH SIAS

Treasurer

PAULETTE R. FRECHETTE

Auditors

AVIS A. CROTEAU

LINDA METAYER

School Nurse

DONNA ROBERTS

Truant Officer

CLIFFORD TANKARD

Census

JENNIFER JOHN

School Board

ROBERT VASHAW

JANET WOODWARD

MICHAEL GALUSZKA

Superintendent of Schools

ROBERT BELLAVANCE

School Warrant

The State of New Hampshire

To the inhabitants of the School District of the Town of Milan qualified to vote in District affairs:

You are hereby notified to meet in the all-purpose room of the Milan Village School in Milan Village in said District on the 9th day of March, 1982, at 9:00 o'clock in the morning to act by ballot upon the following subjects:

Polls will be open for voting from 9:00 A.M. to 6:00 P.M.

1. To choose a moderator for the ensuing year.
2. To choose a clerk for the ensuing year.
3. To choose a treasurer for the ensuing year.
4. To choose two auditors for the ensuing year.
5. To choose a member of the school board for the ensuing three years.

Given under our hands at said Milan this th day of February, 1982.

Milan School Board:

ROBERT VASHAW, Chairman
JANET WOODWARD
MICHAEL GALUSZKA

School Warrant

The State of New Hampshire

To the inhabitants of the School District of the Town of Milan qualified to vote in District affairs:

You are hereby notified to meet in the all-purpose room of the Milan Village School in Milan Village in said District on the 8th day of March, 1982, at 7:30 p.m. in the evening to act upon the following subjects:

1. To determine the salaries of the school board, truant officer, auditors, treasurer, moderator and clerk.
2. To hear the reports of agents, auditors, committees, or officers heretofore chosen and pass any vote relating thereto.
3. To see if the District will vote to authorize the treasurer, under the provisions of RSA 197:24-A and with the approval of the school board, to appoint a deputy treasurer.
4. To see if the District will vote in favor of having 3-year terms for the school district clerk, moderator, and treasurer beginning in March, 1983.
5. To see if the District will vote to authorize the school board to make application for and to accept, on behalf of the District, any or all gratis grants or other gratis funds for educational purposes which may now or hereinafter be forthcoming from the United States Government, the State of New Hampshire, private individuals, corporations, or any federal or state agency and to expend same for such projects as it may designate.
6. To see if the District will vote to accept the provisions of Title I, Title IV (P.L. 89-10 ESEA), National Forest Reserve, and school lunch, and appropriate such funds as may be made available to the District under such federal acts for such particular projects as may be determined by the School Board. Further, to see if the District will authorize the school board to make application for such funds and to expend same for such projects as it may designate.
7. To see what sum of money the District will vote to raise and appropriate for the support of schools, for the payment of salaries for school district officials, and for the payment of the statutory obligations of the District.

8. To transact any other business that may legally come before this meeting.

Given under our hands at said Milan this th day of
February, 1982.

Milan School Board:

ROBERT VASHAW, Chairman

JANET WOODWARD

MICHAEL GALUSZKA



David Canter plays the saxophone for the Milan Village School Band.

Milan School District Budget

1982-1983

| <u>Account</u> | <u>Budget 1981-82</u> | <u>Proposed Budget 1982-83</u> |
|--|---------------------------|--|
| 1000 INSTRUCTION: | | |
| 1100 Regular Programs | \$307,111.17 | \$334,378.12 |
| 1200 Special Programs | 8,530.27 | 17,216.56 |
| 2000 SUPPORT SERVICES: | | |
| 2110 Attendance Services | 46.68 | 46.68 |
| 2120 Guidance | 909.20 | 1,261.00 |
| 2130 Health | 3,791.97 | 4,093.06 |
| 2200 INSTRUCTIONAL STAFF SERVICES: | | |
| 2210 Improvement of Instruction . . . | 235.00 | 225.00 |
| 2220 Educational Media (Library) . . . | 2,125.52 | 2,182.30 |
| 2300 GENERAL ADMINISTRATION: | | |
| 2310 School Board Services | 2,605.97 | 4,451.68 |
| 2320 S.A.U. No. 20 | 12,148.59 | 13,729.04* |
| 2390 Other General Admin. Services. . | 77.50 | 125.00 |
| 2400 SCHOOL ADMINISTRATIVE SERVICES: | | |
| 2410 Principal's Office | 1,874.94 | 2,195.49 |
| 2500 BUSINESS SERVICES: | | |
| 2540 Operation & Maint. of Plant . . . | 23,129.06 | 21,002.91 |
| 2550 Pupil Transportation | 40,863.58 | 42,223.91 |
| 2560 Food Services - District | 923.18 | |
| 4000 FACILITIES ACQUISITIONS & CONST. | 300.00 | |
| 5000 OTHER OUTLAYS: | | |
| 5100/830 Principal of Debt | 7,130.00 | 7,130.00 |
| 5100/840 Interest on Debt | 1,411.76 | 1,058.82 |
| 5200 FUND TRANSFERS: | | |
| 5240 Food Service Fund | 13,825.00 | 19,550.00 |
| 1122 Deficit Appropriation | 11,000.00 | |
| TOTAL APPROPRIATIONS | \$438,129.39 | \$470,869.57 |

*The starred items are required by law to be raised as determined by the proper authorities. The District determines the salaries of the District Officers. The School Administrative Unit No. 20 decides the Superintendent's salary for 1982-83 as follows: Dummer, \$721.10; Errol, \$1,916.43; Gorham, \$21,951.20; Milan, \$4,433.77; Randolph, \$1,867.70; Shelburne, \$1,591.60. The Teacher's Retirement and the State Employee's Retirement Association assess the amount for the Superintendent's retirement and other District employees that belong to the system. In those towns that are under Social Security the amount to be paid by the District is established by law. All towns are required to have Unemployment Compensation and Workmen's Compensation by Law.



Children enjoy a new slide constructed on their school playground.

Anticipated Revenues

| | <u>1981-82</u> | <u>1982-83</u> |
|------------------------------------|--------------------|--------------------|
| June 30 Balance | \$ 7,947.00 | \$16,000.00 |
| Sweepstakes | 3,835.00 | 3,835.00 |
| Foster Aid | 400.00 | .00 |
| School Building Aid. | 2,139.00 | 2,139.00 |
| Handicapped Aid. | 8,317.00 | 8,317.00 |
| Child Nutrition - State | 325.00 | 550.00 |
| Road Toll | 500.00 | 500.00 |
| Child Nutrition - Federal. | 7,500.00 | 7,500.00 |
| Tuition | 975.00 | 1,200.00 |
| Lunch Sale - Local. | 6,000.00 | 8,500.00 |
| Rent | 300.00 | 300.00 |
| | <u>\$38,238.00</u> | <u>\$48,841.00</u> |



Winter fun at Milan Village School.

Tuition Students

1982-83

Grade 7
(\$1,798.01)

Beauboeuf, Andre
Bergeron, Angela
Bertin, Tina
Blischok, Darlene
Bourbeau, Sherry
Brouillette, Dana
Canter, David
Corcoran, Robert
Dube, Trevor
Finson, Christine
Halle, Michel
Lacasse, Jay
Lacasse, Nicole
Lang, David
Lavallee, Penny
LeBlanc, David
Lemoine, Chris
Lopes, Beth
McMann, Michael
Ouellette, Lisa
Pelchat, Vicki
Savard, Helena
Stephenson, Jason
Tennis, Jeff
Vashaw, Tammy

$(\$1,798.01 \times 25) = \$44,950.25$

Grade 8
(\$1,798.01)

Bailey, Brian
Bergeron, Jennifer
Bergeron, Marc
Bergeron, Tamburla
Carey, Scott
Connelly, David
Dube, Stephen
Eastman, Angela
Finson, Eric
Fortin, Barbara
Fortin, Suzanne
Frizzill, Dean

Halle, Stephen
 Hawkins, Matthew
 LaFlamme, Scott
 Legendre, Dana
 Legendre, Scott
 Mullens, Mary
 Readd, Genie
 Zopolski, Michael

$$(\$1,798.01 \times 20) = \$35,960.20$$

Grade 9
 (\$2,266.80)

Beauboeuf, Anne-Marie
 Bergeron, Norman
 Boutin, John
 Chilafoe, Matthew
 Corcoran, Sharon
 Cordwell, Daniel
 Dandeneau, Tammy
 Doucette, Donald
 Doyle, Robert
 Dube, Christopher
 Girard, Vicky
 Lacasse, John
 Lavallee, Candy
 Lee, Verona
 Lemoine, Ronald

$$(\$2,266.80 \times 15) = \$34,002.00$$

Grade 10
 (\$2,266.80)

Anderson, Sherry
 Baillargeon, Charlene
 Bennett, Danielle
 Biggart, Gary
 Bilodeau, James
 Boucher, Angela
 Desilets, Jean Paul
 Fortin, Brenda
 Frizzell, Audrey
 Gagne, Louise
 Halle, Bruno
 Halle, Richard Steve
 Halle, Alain
 Hebert, Nathalie
 LaFlamme, Steve
 LaFleur, Michelle
 LeClerc, Brenda
 Mullins, Andrew
 Rich, Sharon

$$(\$2,266.80 \times 19) = \$43,069.20$$

Grade 11
(\$2,266.80)

Baillargeon, Norma
Ball, Tina
Charest, Nancy
Chilafoe, Mitchell
Cordwell, Kimberly
Gallagher, Holly
Hart, Dawn
Judson, Sharon
L'Heureux, Ricky
McLain, Paul
Plante, Rodney
Potter, Linda
Rich, Douglas
Roberts, Cynthia
Woodward, Joclyn

(\$2,266.80 x 15) = \$34,002.00

Grade 12
(\$2,266.80)

Ball, April
Ball, Tracy
Beaudry, John
Boutin, Marc
Cordwell, Nancy
Desilets, Vicki
Dupuis, Michael
Goudreau, Raymond
Goudreau, Ronald
Holt, Heather
Horne, Matt
LaFlamme, Brian
Lamarre, Bonnie
Mullins, Martha
Roberts, Peter
Supry, Gregory
Viger, Denise
Woodward, Jennifer
Young, Douglas

(\$2,266.80 x 19) = \$43,069.20

TUITION SUMMARY

| | |
|---|--------------|
| 45 Junior High School | \$ 80,910.45 |
| 1 Junior High Contingency (Grades 7 & 8): . . . | 1,798.01 |
| 70 Senior High School | 158,676.00 |
| 1 Senior High Contingency (Grades 9-12). . . . | 2,266.80 |
| | <hr/> |
| | \$243,651.26 |

Budget Summary

| | <u>1981-82</u> | <u>1982-83</u> |
|-------------------------------|----------------|----------------|
| Budget | \$427,129.39 | \$470,869.57 |
| Deficit. | 11,000.00 | .00 |
| Total Appropriation. | 438,129.39 | 470,869.57 |
| Revenues | 38,238.00 | 48,841.00 |
| District Assessment | 399,891.39 | 422,028.57 |

GROSS INCREASE
\$43,741.18

NET INCREASE
\$22,137.18



L. Wagner, A. Belanger, B. Peabody performing a pantomime skit for the students of Milan Village School.

School Treasurer's Reports

MILAN SCHOOL DISTRICT SCHOOL LUNCH

Fiscal Year July 1, 1980 to June 30, 1981

| | | |
|--|------------|-------------|
| Cash on hand July 1, 1980 | | \$ 3,308.24 |
| Revenue from State Sources | \$9,298.00 | |
| Received from all Other Sources. . . | 7,461.68 | |
| TOTAL RECEIPTS | | \$16,759.68 |
| TOTAL AMOUNT AVAILABLE FOR FISCAL YEAR (Balance and Receipts). | | \$20,067.92 |
| LESS SCHOOL BOARD ORDER PAID | | \$17,617.36 |
| BALANCE ON HAND June 30, 1981. | | \$ 2,450.56 |

July 28, 1981

PAULETTE FRECHETTE
District Treasurer

AUDITORS' CERTIFICATE

This is to certify that we have examined the books, vouchers, bank statements and other financial records of the treasurer of the school district of Milan School District Lunch Program of which the above is a true summary for the fiscal year ending June 30, 1981, and find them correct in all respects.

July 28, 1981

AVIS A. CROTEAU
LINDA METAYER
Auditors

School Treasurer's Report

MILAN SCHOOL DISTRICT Fiscal Year July 1, 1980 to June 30, 1981

| | | |
|--|--------------|--------------|
| Cash on Hand July 1, 1980 | | \$ 8,533.88 |
| Received from Selectmen: | | |
| Current Appropriation | \$338,945.41 | |
| Deficit Appropriation. | 11,000.00 | |
| Revenue from State Sources . . | 14,577.97 | |
| Revenue from Federal Sources. | 985.22 | |
| Received from Tuitions | 960.00 | |
| Received from all Other Sources. | 1,679.45 | |
| TOTAL RECEIPTS | | \$368,148.05 |
| TOTAL AMOUNT AVAILABLE FOR FISCAL YEAR. | | \$376,681.93 |
| LESS SCHOOL BOARD ORDERS PAID | | \$365,515.80 |
| BALANCE ON HAND June 30, 1981. | | \$ 11,166.13 |

July 28, 1981

PAULETTE FRECHETTE
District Treasurer

AUDITORS' CERTIFICATE

This is to certify that we have examined the books, vouchers, bank statements and other financial records of the treasurer of the school district of Milan of which the above is a true summary for the fiscal year ending June 30, 1981, and find them correct in all respects.

July 28, 1981

AVIS CROTEAU
LINDA METAYER
Auditors

Balance Sheet

MILAN SCHOOL DISTRICT June 30, 1981

ASSETS

| | | |
|-----------------------------------|--------------------|-------------|
| Cash on Hand, June 30, 1981 . . . | <u>\$11,166.13</u> | |
| TOTAL ASSETS | | \$11,166.13 |

LIABILITIES

Accounts Owed by District:

| | | |
|-----------------------------|---------------|--------------------|
| Amoco Gas | \$ 2,374.45 | |
| Tankard, Inc. | 1,934.84 | |
| Portsmouth Paper | <u>348.40</u> | |
| TOTAL LIABILITIES | | <u>\$ 4,657.69</u> |

| | | |
|--|--|-------------|
| Balance (Excess of Assets Over Liabilities) | | \$ 6,508.44 |
|--|--|-------------|

Town of Milan, New Hampshire

Detailed Statement of Expenditures

1980 - 1981

1100 REGULAR PROGRAM

110 Salaries

Teacher Salaries \$ 64,804.06

\$ 64,804.06

120 Substitute Salaries 660.00

660.00

210 Insurance

A.D. Davis - Workmen's Comp . . . 838.70

Blue Cross-Blue Shield - Tch. Ins. . 1,174.58

Gorham School District 40.00

2,053.28

220 Retirement

NH Retirement System. 1,466.39

1,466.39

230 F.I.C.A.

Treasurer-State of NH 4,447.95

4,447.95

260 Unemployment Compensation

Amoskeag Bank & Trust 562.62

562.62

270 Employee Benefits - Tuition Reimb.

Loretta Galuszka - Course

Refund 50.00

Kristin Young - Course

Refund 50.00

100.00

290 Physical Exams

Robert Hinkley, M.D.. 20.00

Gorham Medical Center 90.00

North Country Rad.

Prof. Assoc. 37.00

Androscoggin Valley

Hospital. 70.25

217.25

560 Tuition

Berlin School Dept. 192,606.01

192,606.01

| | | | |
|-----|-------------------------------------|--------|----------|
| 580 | Travel | | |
| | Lynn Ljostad-mileage | 80.92 | |
| | Larry Jodrie-mileage | 86.70 | |
| | Jean Bean-mileage | 249.90 | |
| | | | 417.52 |
| 610 | Supplies & Materials | | |
| | Mutual Aids | 69.97 | |
| | Frank Schaffer Pub. | 11.95 | |
| | J.L. Hammett Co. | 10.17 | |
| | Silver Burdett Co. | 127.88 | |
| | US Games, Inc. | 91.98 | |
| | Spaulding Co. Inc. | 117.89 | |
| | Wolverine Sports | 56.98 | |
| | Gamco Industries, Inc. | 10.58 | |
| | Delta Ind. Inc. | 129.14 | |
| | Continental Press, Inc. | 62.31 | |
| | Teachers Market Place | 22.85 | |
| | School Masters | 47.85 | |
| | US Toy Co. Inc. | 16.82 | |
| | New England Sch. Sup. | 26.90 | |
| | Xerox Education Pub. | 100.60 | |
| | Office Products of Berlin | 99.54 | |
| | ESP, Inc. | 82.00 | |
| | Xerox Corporation | 67.00 | |
| | Data Control Systems. | 7.68 | |
| | NH Music Educators Assoc. | 5.00 | |
| | Modern Curriculum Press | 64.52 | |
| | North Country Educ. | | |
| | Services - lamp | 12.73 | |
| | Young's Luncheonette - gas. | 31.00 | |
| | | | 1,273.34 |
| 630 | Books | | |
| | Rand McNally & Co. | 76.98 | |
| | World Around Songs | 29.90 | |
| | Silver Burdett Co. | 167.59 | |
| | Addison-Wesley Pub. Co. | 280.35 | |
| | Laidlaw Brothers. | 225.07 | |
| | Follett Pub. Co. | 110.96 | |
| | Mutual Aids | 25.75 | |
| | Scott, Foresman & Co. | 760.93 | |
| | Modern Curriculum Press | 205.57 | |
| | Teachers Market Place | 113.26 | |
| | Wilcox & Follett Co. | 51.25 | |
| | Harper & Row Pub. | 169.55 | |
| | Scholastic Book Services. | 75.14 | |
| | Harper & Row Pub. | 5.14 | |

| | | | |
|------|---------------------------------|--------|----------|
| | Bonnin Music House | 95.91 | |
| | Chas. E. Merrill Pub. | 16.25 | |
| | | | 2,409.60 |
| 640 | Periodicals | | |
| | Instructor Pub. Inc. | 11.49 | |
| | | | 11.49 |
| 650 | A. V. Supplies | | |
| | Teachers Market Place | 15.25 | |
| | Delta X Industries, Inc.. . . . | 131.12 | |
| | North Educ. Serv. (NCES). . . | 7.92 | |
| | | | 154.29 |
| 741 | Equipment - Additional | | |
| | US Games, Inc. | 148.80 | |
| | North Country Educ. Serv. | | |
| | Record Player. | 106.00 | |
| | | | 254.80 |
| 751 | Furniture - Additional | | |
| | Gorham School Dist. - | | |
| | mileage | 22.00 | |
| | Norman Chambers-Concord | | |
| | Trip | 13.79 | |
| | Treas. State of NH - | | |
| | desk, chairs | 50.00 | |
| | NE School Sup.. | 211.99 | |
| | | | 297.78 |
| 1200 | SPECIAL EDUCATION PROGRAM | | |
| 330 | Purchased Professional Services | | |
| | Deborah Stewart-Consult. . . . | 57.65 | |
| | Arlene Labnon-OT Services. . . | 318.24 | |
| | Carole Hamilton - Consult. | | |
| | Serv. | 57.33 | |
| | NCES-Psychological Serv. . . . | 418.50 | |
| | Linda Doucette-Sec.. . . . | 50.00 | |
| | Roma Labrecque-mileage . . . | 31.62 | |
| | Judith Reed-speech therapy. . | 79.76 | |
| | Colebrook Office Sup-pencils. | 2.45 | |
| | Pamela Johnson | 25.00 | |
| | Al Schumacher - Pupil Place. | | |
| | Team | 60.20 | |
| | Faith Fritsch-Cons. Serv.. . . | 60.20 | |
| | Nasco | 22.67 | |
| | AVKO Educ. Res. | | |
| | Foundation | 26.40 | |
| | Chas. E. Merrill. | 43.41 | |
| | | | 1,253.43 |

| | | | |
|------|----------------------------------|-----------------|-----------|
| 510 | Transportation | | |
| | Shirley Leclerc | 4.42 | |
| | City Cab - C. Leclerc | 2,124.50 | |
| | P. Breault - transp. E. Breault. | 34.68 | |
| | M. Mullen - transp. E. Breault | 274.38 | |
| | Gorham School Dist.-transp. . | 720.00 | |
| | Holt's Store - gas | <u>23.80</u> | |
| | | | 3,181.78 |
| 560 | Tuition | | |
| | Tiny Tot Day Care | | |
| | Center - Breault. | 108.50 | |
| | Arlene Labnon-OT Serv. | | |
| | Leclerc | 157.65 | |
| | Gorham School District | 2,792.00 | |
| | Berlin School Dept.-tuition . . | <u>7,005.40</u> | |
| | | | 10,063.55 |
| 2110 | ATTENDANCE SERVICES | | |
| 110 | Salaries | | |
| | C. Tankard-Truant Officer. . . | 25.00 | |
| | | | 25.00 |
| 2120 | GUIDANCE SERVICES | | |
| 580 | Travel | | |
| | Al Schumacher-mileage. | 5.10 | |
| | | | 5.10 |
| 610 | Supplies | | |
| | Science Research Assoc. | 417.64 | |
| | | | 417.64 |
| 2130 | HEALTH SERVICES | | |
| 110 | Salaries | | |
| | Payroll Manifest | 2,016.50 | |
| | | | 2,016.50 |
| 210 | Insurance | | |
| | A.D. David-Workmen's Comp | 6.45 | |
| | | | 6.45 |
| 230 | F.I.C.A. | | |
| | Treas. State of NH. | 42.80 | |
| | | | 42.80 |
| 260 | Unemployment Comp. | | |
| | Amoskeag Bank & Trust | 22.54 | |
| | | | 22.54 |
| 330 | Purchased Prof. Services | | |
| | Gorham Medical Center - | | |
| | Physicals | 30.00 | |
| | Berlin Medical Prof. Assoc. . . | <u>132.00</u> | |
| | | | 162.00 |

| | | | |
|------|---------------------------------|--------|--------|
| 610 | Supplies | | |
| | Curriculum Innovations, Inc.. | 9.80 | |
| | ESP, Inc | 65.00 | |
| | Boucher Fire Ext. & Equip. | | |
| | Nurse Sup. | 224.60 | |
| | City Drug - supplies | 11.00 | |
| | Office Products of Berlin . . . | 28.50 | |
| | | | 338.90 |
| 2210 | IMPROVEMENT OF INSTRUCTION | | |
| 891 | NH Accountability | | |
| | Gorham School District | 54.11 | |
| | Emily Tankard-mileage. | 20.91 | |
| | Donna Theriault-Sec. | 36.02 | |
| | Holt's Store-food. | 3.78 | |
| | Berlin IGA Foodliner-food . . | 45.93 | |
| | Debra Baker-Sec. | 13.13 | |
| | Jean Ham-mileage | 2.30 | |
| | | | 176.18 |
| 2220 | LIBRARY | | |
| 330 | Purchased Prof. Services | | |
| | NCES-multi media serv. | 401.25 | |
| | Katie Doherty-library. | 250.00 | |
| | NH Public Tel. | | |
| | (Schools on the air) | 108.00 | |
| | | | 759.25 |
| 440 | Repairs & Maint. | | |
| | NCES-repairs | 189.75 | |
| | Charles Kipp-tune piano | 38.00 | |
| | TV Lab-repair TV | 190.77 | |
| | | | 418.52 |
| 610 | Supplies | | |
| | Gaylord Bros, Inc. | 90.36 | |
| | Brodart, Inc. | 29.73 | |
| | | | 120.09 |
| 2310 | SCHOOL BOARD SERVICES | | |
| 110 | Salaries | | |
| | Ronald Hawkins-School | | |
| | Board | 120.00 | |
| | Janet Woodward-School | | |
| | Board | 100.00 | |
| | Robert Vashaw-School | | |
| | Board | 100.00 | |
| | Paula Frechette-Treasurer . . . | 100.00 | |

| | | | |
|-----|--|--------------|--------|
| | Linda Metayer-Auditor. | 20.00 | |
| | Avis Croteau-Auditor. | 20.00 | |
| | Rodney Young-Moderator. . . | 15.00 | |
| | Ruth Sias-Clerk. | 15.00 | |
| | Roma Labrecque-Ballot Clerk. | 10.00 | |
| | Lily Rich-Ballot Clerk | 10.00 | |
| | Shirley Amero-Super. Checklist | 10.00 | |
| | Flora Day-Super. Checklist . . | 10.00 | |
| | Alta Campbell-Super. Checklist | <u>10.00</u> | |
| | | | 540.00 |
| 210 | Insurance A.D. Davis & Son Workmen's Comp | 1.66 | |
| | | | 1.66 |
| 370 | Census Taker Jacqueline Gray | 100.00 | |
| | | | 100.00 |
| 380 | Board of Education Nighswander, Lord, Martin & Killkelly-legal | 819.68 | |
| | Gill's Flowers-funeral. | 20.00 | |
| | S.A.U. No. 20-reimb. telegram | <u>4.90</u> | |
| | | | 844.58 |
| 520 | Insurance A.D. Davis Treas. Bond, Liab. | 62.00 | |
| | | | 62.00 |
| 550 | Printing The Berlin Reporter-ad. | 30.68 | |
| | Smith & Town - ballots & progress reports. | <u>40.00</u> | |
| | | | 70.68 |
| 610 | Supplies Holt's Store - food. | 9.36 | |
| | Rich's Dept. Store - Cotton Balls. | 1.09 | |
| | Colebrook Office Supply - binders | 18.18 | |
| | Mason Dixon Bus. Forms - computer. | 138.47 | |

| | | | |
|------|-------------------------------------|-----------|-----------|
| | Milan Village School | 10.24 | |
| | Gill's Flowers | 20.00 | |
| | Milan School District | | |
| | Lunch - vol. lunches. | 121.50 | |
| | | <hr/> | 318.84 |
| 810 | Dues & Fees | | |
| | NH School Boards Assoc. - | | |
| | dues | 250.00 | |
| | NCES - membership dues . . . | 1.00 | |
| | | <hr/> | 251.00 |
| 2320 | OFFICE OF SUPERINTENDENT OF SCHOOLS | | |
| 351 | S.A.U. No. 20 - approp. | 10,368.25 | |
| | | | 10,368.25 |
| 2410 | OFFICE OF PRINCIPAL | | |
| 520 | Insurance | | |
| | A.D. Davis-principal bond . . . | 20.00 | |
| | | | 20.00 |
| 531 | Telephone | | |
| | New England Telephone | 436.16 | |
| | | | 436.16 |
| 610 | Supplies | | |
| | Emily Tankard-mileage- | | |
| | meeting | 24.05 | |
| | New England Sch. Sup.. . . . | 28.35 | |
| | Visible Record Equip. Co. . . . | 70.39 | |
| | Emily Tankard-postage fund . | 60.70 | |
| | Smith & Town - reports | 38.00 | |
| | | <hr/> | 221.49 |
| 2540 | OPERATION & MAINTENANCE OF PLANT | | |
| 110 | Salaries | | |
| | Payroll Manifest | 5,445.52 | |
| | | | 5,445.52 |
| 210 | Insurance | | |
| | A.D. Davis-Workmen's Comp. | 18.19 | |
| | | | 18.19 |
| 230 | F.I.C.A. | | |
| | Treas. State of NH. | 155.16 | |
| | | | 155.16 |
| 260 | Unemployment Compensation | | |
| | Amoskeag Bank & Trust | 65.85 | |
| | | | 65.85 |

| | | | |
|------|--|-----------|-----------|
| 440 | Repairs | | |
| | Morris Building Center | 48.75 | |
| | E&S Rental-shampooer & sup. | 73.47 | |
| | Andy's Elec. - materials & labor. | 538.36 | |
| | Edward Drew-labor | 132.24 | |
| | Joseph Labrecque - repairs . . | 129.90 | |
| | Wm. A. Gosselin Co. - install heat. & repairs | 515.00 | |
| | Gorham Hardware Store | 27.54 | |
| | Simplex Time Recorder Co.. . | 175.00 | |
| | Wm. A. Gosselin Co.-repairs. . | 150.04 | |
| | Clean-O-Rama - repair vac . . . | 36.00 | |
| | Boucher Fire Ext. | 31.00 | |
| | Howard Doucette-backhoe & labor | 152.10 | |
| | | <hr/> | 2,009.40 |
| 520 | Insurance | | |
| | A.D. Davis - bldg & boiler . . . | 1,400.60 | |
| | | | 1,400.60 |
| 610 | Supplies | | |
| | Rich's Dept. Store - fire ext. . | 74.99 | |
| | Andy's Elect. Inc. | 24.00 | |
| | Rochester Germicide Co.-sup. | 284.06 | |
| | Clean-O-Rama - sup.. . . . | 613.88 | |
| | Public Service Co.-electricity . | 3,661.81 | |
| | Cray Energy-heating fuel. . . . | 5,149.79 | |
| | Portsmouth Paper Co. - towels & tissues. | 179.40 | |
| | Gorham Hardware-supplies . . | 185.59 | |
| | City Hardware Store-shovel . . | 26.60 | |
| | Seth Thomas | 13.35 | |
| | Gorham Hardware - sup.. . . . | 1.61 | |
| | | <hr/> | 10,215.08 |
| 2550 | PUPIL TRANSPORTATION | | |
| 510 | Tankard Inc. - transportation contract. | 26,085.32 | |
| | | | 26,085.32 |
| 610 | Supplies | | |
| | Amco Oil Co. | 4,746.55 | |
| | Smith & Town - inspect. forms | 2.00 | |
| | Tankard, Inc. - York Pd. & Spruceville. | 1,918.08 | |
| | | <hr/> | 6,666.63 |

2560 FOOD SERVICES

| | | | |
|------------|----------------------------------|---------------|---------------|
| 110 | Salaries | | |
| | Payroll Manifest | 680.00 | 680.00 |
| 210 | Insurance | | |
| | A.D. Davis | 20.00 | 20.00 |
| 230 | F.I.C.A. | | |
| | Treas. State of NH. | 18.76 | 18.76 |
| 260 | Unemployment Compensation | | |
| | Amoskeag Bank & Trust | 1.75 | 1.75 |

4600 BUILDING IMPROVEMENT SERVICES

| | | | |
|------------|--------------------------|--------------|--------------|
| 460 | Construction | | |
| | Morris Building Center - | | |
| | Materials | 20.00 | 20.00 |

5100 DEBT SERVICE

| | | | |
|------------|----------------------------------|-----------------|-----------------|
| 830 | Principal | | |
| | Berlin City Bank - note. | 7,130.00 | 7,130.00 |
| 840 | Interest | | |
| | Berlin City Bank-interest on | | |
| | note | 1,764.70 | 1,764.70 |

5243 FOOD SERVICE FUND

| | | | |
|------------|-------------------------------------|---------------|---------------|
| 570 | Milan Hot Lunch Program. . . | 195.98 | 195.98 |
|------------|-------------------------------------|---------------|---------------|

TOTAL EXPENDITURES

| | |
|-----------------------------------|---------------------|
| FOR ALL ACCOUNTS | \$365,873.71 |
|-----------------------------------|---------------------|

School Administrative Unit No. 20

1982-83 BUDGET

RECEIPTS:

| | |
|--|--------------------|
| Cash on Hand as of June 30, 1982 | \$ 1,200.00 |
| Unemployment Compensation | 120.00 |
| Total Receipts | <u>\$ 1,320.00</u> |

EXPENDITURES:

| | |
|--|---------------------|
| 110 - Salaries | \$ 61,005.80 |
| 210 - Insurance | 3,149.47 |
| 220 - Retirement | 2,025.24 |
| 230 - F.I.C.A. | 4,233.65 |
| 260 - Unemployment Compensation | 217.77 |
| 320 - Staff Development | 7,456.30 |
| 350 - Management Services | 650.00 |
| 440 - Repairs | 2,295.00 |
| 450 - Rental | 4,188.00 |
| 520 - Insurance | 1,739.00 |
| 531 - Telephone | 2,280.00 |
| 532 - Postage | 1,375.00 |
| 540 - Advertising | 200.00 |
| 550 - Printing | 300.00 |
| 580 - Travel | 3,450.00 |
| 610 - Supplies | 2,600.00 |
| 620 - Banquet | 250.00 |
| 630 - Books | 150.00 |
| 650 - Electricity | 415.00 |
| 741 - Equipment - Additional | 2,633.52 |
| 810 - Dues & Fees | 955.00 |
| 890 - Miscellaneous | 150.00 |
| Total Expenditures | <u>\$101,718.75</u> |
| Less Estimated Receipts (from above) | <u>1,320.00</u> |
| Amount to be shared by Districts | \$100,398.75 |

DISTRIBUTION OF \$100,398.75 TO BE RAISED BY DISTRICTS

| District | 1980 Equalized Valuation | ADM | | | Combined Percent | District Share | Staff* Dev. | Total District Share |
|-----------------|--------------------------------|----------------------|-------------------|------------------|---------------------|-------------------|----------------|----------------------------|
| | | Valuation Percent | 1980-81 Pupils | Pupil Percent | | | | |
| Dummer . . . | \$ 6,663,840 | 4.44 | 0.0 | 0.00 | 2.22 | \$ 2,063.32 | \$.00 | \$ 2,063.32 |
| Errol. | 9,372,872 | 6.25 | 48.3 | 5.55 | 5.90 | 5,483.60 | 451.11 | 5,934.71 |
| Gorham. . . . | 81,139,869 | 54.05 | 705.9 | 81.10 | 67.58 | 62,810.51 | 5,132.17 | 67,942.68 |
| Milan | 20,958,812 | 13.96 | 116.2 | 13.35 | 13.65 | 12,686.65 | 1,042.39 | 13,729.04 |
| Randolph. . . | 17,245,270 | 11.49 | 0.0 | 0.00 | 5.75 | 5,344.19 | 448.12 | 5,792.31 |
| Shelburne . . | 14,728,798 | 9.81 | 0.0 | 0.00 | 4.90 | 4,554.18 | 382.51 | 4,936.69 |
| | \$150,109,461 | 100.00% | 870.4 | 100.00% | 100.00% | \$92,942.45 | \$7,456.30 | \$100,398.75 |

*COMPUTATION OF STAFF DEVELOPMENT

| | | | | | | |
|-----------------|---------------|---------|-------|---------|---------|------------|
| Errol. | \$ 9,372,872 | 6.54 | 48.3 | 5.55 | 6.05 | \$ 451.11 |
| Gorham. . . . | 81,139,869 | 56.56 | 705.9 | 81.10 | 68.83 | 5,132.17 |
| Milan | 20,958,812 | 14.61 | 116.2 | 13.35 | 13.98 | 1,042.39 |
| Randolph. . . | 17,245,270 | 12.02 | 0.0 | 0.00 | 6.01 | 448.12 |
| Shelburne . . | 14,728,798 | 10.27 | 0.0 | 0.00 | 5.13 | 382.51 |
| | \$143,445,621 | 100.00% | 870.4 | 100.00% | 100.00% | \$7,456.30 |

ROBERT SPARDA, Chairman
School Administrative Unit No. 20
December 7, 1981

GENERAL FUND: Statement of Expenditures – Elementary
For the Year Ended June 30, 1981

| School District of Milan, New Hampshire | | | | | | | | | | 91 |
|---|-----------|-----------------|------------------|-------------------------------------|-----------------|-----------------|--------------|-----------|--|----|
| Function | Acct. No. | 100 Salaries | 200 Emp. Ben. | 300, 400, 500 Purch. Services | 600 Supplies | 700 Property | 800 Other | Total | | |
| INSTRUCTION | 1000 | | | | | | | | | |
| Regular Education Programs | 1100 | 65,464.06 | 8,847.49 | 417.52 | 3,848.72 | 552.58 | | 79,130.37 | | |
| Special Education Programs | 1200 | | | 14,498.76 | | | | 14,498.76 | | |
| SUPPORTING SERVICES | 2000 | | | | | | | | | |
| PUPILS | 2100 | | | | | | | | | |
| Attendance and Social Work | 2110 | 25.00 | | | | | | 25.00 | | |
| Guidance | 2120 | | | 5.10 | 417.64 | | | 422.74 | | |
| Health | 2130 | 2,016.50 | 71.79 | 162.00 | 338.90 | | | 2,589.19 | | |
| INSTRUCTIONAL | 2200 | | | | | | | | | |
| Improvement of Instruction | 2210 | | | | | | | | | |
| Educational Media | 2220 | | | 1,177.77 | 120.09 | | 176.18 | 176.18 | | |
| GENERAL | | | | | | | | | | |
| ADMINISTRATION | 2300 | | | | | | | | | |
| School Board | 2310 | 270.00 | .83 | 538.63 | 159.42 | 125.50 | | 1,094.38 | | |

| Function | Acct. No. | 100 Salaries | 200 Emp. Ben. | 300, 400, 500 Purch. Services | 600 Supplies | 700 Property | 800 Other | Total |
|---------------------------------|-----------|-----------------|------------------|-------------------------------------|-----------------|-----------------|--------------|------------|
| Office of the Superintendent | 2320 | | | 10,368.25 | | | | 10,368.25 |
| School Administration | 2400 | | | 456.16 | 221.49 | | | 677.65 |
| BUSINESS | 2500 | | | | | | | |
| Operation & Maint. & Plant | 2540 | 5,445.52 | 239.20 | 2,974.00 | 10,563.48 | | | 19,222.20 |
| Pupil Transportation | 2550 | | | 13,042.66 | 4,588.92 | | | 17,631.58 |
| Other Supporting Services | 2900 | 680.00 | 40.51 | | 2.00 | | | 722.51 |
| TOTAL | | 73,901.08 | 9,199.82 | 43,640.85 | 20,260.66 | 678.08 | 176.18 | 147,856.67 |

GENERAL FUND: Statement of Expenditures – Middle Junior High
For the Year Ended June 30, 1981

| Function | Acct. No. | 100 Salaries | 200 Emp. Ben. | 300, 400, 500 Purch. Services | 600 Supplies | 700 Property | 800 Other | Total |
|---------------------------|-----------|-----------------|------------------|----------------------------------|-----------------|-----------------|--------------|------------------|
| INSTRUCTION | 1000 | | | | | | | |
| Regular Education Program | 1100 | | | 86,878.41 | | | | 86,878.41 |
| SUPPORTING SERVICES | 2000 | | | | | | | |
| GENERAL | | | | | | | | |
| ADMINISTRATION | 2300 | | | | | | | |
| School Board | 2310 | 135.00 | .41 | 269.32 | 79.71 | 62.75 | | 547.19 |
| BUSINESS | 2500 | | | | | | | |
| Pupil Transportation | 2550 | | | 6,521.33 | 2,294.46 | | | 8,815.79 |
| TOTAL | | <u>135.00</u> | <u>.41</u> | <u>93,669.06</u> | <u>2,374.17</u> | <u>62.75</u> | | <u>96,241.39</u> |

GENERAL FUND: Statement of Expenditures — High
For the Year Ended June 30, 1981

| Function | Acct. No. | 100 Salaries | 200 Emp. Ben. | 300, 400, 500 Purch. Services | 600 Supplies | 700 Property | 800 Other | Total |
|----------------------------|-----------|-----------------|------------------|-------------------------------------|-----------------|-----------------|--------------|------------|
| INSTRUCTION | 1000 | | | | | | | |
| Regular Education Programs | 1100 | | | 105,727.60 | | | | 105,727.60 |
| SUPPORTING SERVICES | 2000 | | | | | | | |
| GENERAL | | | | | | | | |
| ADMINISTRATION | 2300 | | | | | | | |
| School Board | 2310 | 135.00 | .42 | 269.31 | 79.71 | 62.75 | | 547.19 |
| BUSINESS | 2500 | | | | | | | |
| Pupil Transportation | 2550 | | | 6,521.33 | 2,294.47 | | | 8,815.80 |
| TOTAL | | 135.00 | .42 | 112,518.24 | 2,374.18 | 62.75 | | 115,090.59 |

GENERAL FUND: Statement of Expenditures — District Wide
For the Year Ended June 30, 1981

| Function | Acct. No. | 100 Salaries | 200 Emp. Ben. | 300, 400, 500 Purch. Services | 600 Supplies | 700 Property | 800 Other | Total |
|--|-----------|-----------------|------------------|-------------------------------------|-----------------|-----------------|--------------|------------|
| Facilities, Acquisition and Construction | 4000 | | | 456.00 | | | | 456.00 |
| OTHER OUTLAYS | 5000 | | | | | | | |
| Debt Service | 5100 | | | | | | 8,894.70 | 8,894.70 |
| FUND TRANSFERS | 5200 | | | | | | | |
| Transfer to Food Service Fund | 5240 | | | | | | 195.98 | 195.98 |
| Total District Wide | | | | 456.00 | | | 9,090.68 | 9,546.68 |
| TOTAL GENERAL FUND | | 74,171.08 | 9,200.65 | 250,284.15 | 25,009.01 | 803.58 | 9,266.86 | 368,735.33 |

FOOD SERVICE FUND

Statement of Expenditures for the Year Ended June 30, 1981

| Function | Acct. No. | 100 Salaries | 200 Emp. Ben. | 300, 400, 500 Purch. Services | 600 Supplies | 700 Property | 800 Other | Total |
|-------------------------|-----------|-----------------|------------------|-------------------------------------|-----------------|-----------------|--------------|-----------|
| SUPPORTING SERVICES | 2000 | | | | | | | |
| BUSINESS | 2500 | | | | | | | |
| FOOD SERVICE | 2560 | | | | | | | |
| Elementary | | 5,964.67 | 383.80 | | 10,828.21 | 440.68 | | 17,617.36 |
| TOTAL FOOD SERVICE FUND | | 5,964.67 | 383.80 | | 10,828.21 | 440.68 | | 17,617.36 |

Report of the Superintendent of Schools

To the Citizens of the Milan School District:

April 1, 1982, will complete eleven (11) years as your superintendent of schools. During that time I have had the opportunity to meet many people from Milan, work with some of you as school board members, and meet many of your children and see them grow up to be fine young men and women. And, I might add, I have enjoyed every moment of it. It has been a pleasure to serve you and your community and I look forward to doing so in the future.

SCHOOL WARRANT

Your warrant for 1981 is little change from 1980. Only two articles need be mentioned: Article 3, Article 4. The first of the two is for the purpose of providing coverage in the event the treasurer becomes ill or must leave the area for some reason. The second article represents a change in the law allowing the people to elect more of their officials for a three (3) year term. In both cases convenience is the issue.

BERLIN TUITION RATES

| | <u>1980-81</u> | <u>1981-82</u> | <u>1982-83</u> |
|-------------|----------------|----------------|----------------|
| Elementary | \$1,432.63 | \$1,475.09 | \$1,510.38 |
| Junior High | 1,497.22 | 1,696.54 | 1,798.01 |
| Senior High | 1,891.36 | 1,962.22 | 2,266.80 |

TUITION ROLLS

| <u>Grades</u> | <u>1980-81</u> | <u>1981-82</u> | <u>1982-83</u> |
|---------------|----------------|----------------|----------------|
| 7. | 16 | 17 | 25 |
| 8 | 19 | 18 | 20 |
| 9 | 16 | 18 | 15 |
| 10 | 27 | 22 | 19 |
| 11 | 16 | 24 | 15 |
| 12 | 16 | 19 | 19 |
| Special | 3 | 3 | 3 |
| Contingency | <u>2</u> | <u>2</u> | <u>2</u> |
| | 115 | 123 | 118 |

BUDGET

The operational school district budget for 1982-83 shows a gross increase of \$43,741.18 over 1981-82. Not included in the operational budget, however, is an expenditure of some \$12,000-\$25,000 to provide for the special educational needs of a child now being served in the Milan Village School.

Increases in the 1982-83 budget, as in the past, may be found in only several areas. These include teacher salaries — \$7,195.00, insurance - \$1,200.00, F.I.C.A. - \$700.00, tuition - \$18,000.00, books - \$500.00, special education salaries - \$2,700.00, pupil services - \$1,000.00 special education tuition - \$4,600.00, school board services - \$1,500.00, S.A.U. - \$1,500.00, transportation - \$3,000.00, school lunch aide - \$2,000.00, school lunch - \$2,500.00 and total \$46,395.00. However, there are some offsetting reductions which bring the figure down to the \$43,741.18 previously mentioned. Overall the increase is 10.2% over the 1981-82 year. On the next side of the budget, however, the increase is only \$22,137.18 or 5.5% without consideration of the 1981-82 deficit.

ACCOUNTABILITY

For the first time this year the testing results completed last spring in grades 4, 8, and 12 are being reported. In Milan we need be concerned only with the grade 4 results as the other two grades listed in the report reflect testing results in Gorham and Errol only.

The New Hampshire Accountability Program was mandated in 1978 to measure the achievement of our children in the areas of language arts, New Hampshire History, U.S. History, and mathematics on three grade levels. A committee worked through the spring of 1981 to develop a test to determine if the children measured up. With few exceptions it appears the school met expectations though there are some problem areas which will need to be looked at in the future.

The results of the tests to be administered in the spring of 1982 will be reported to you in your Annual Report in March of 1983. The reporting format will most probably be changed to show only Milan results and therefore give us a clearer picture how our children compare to other schools in Errol and Gorham.

One of the main purposes of the tests is to see if the school and its programs are measuring up to expectations. Should there be a problem in our programs identified through the tests, changes would then be made to correct the problem. Ultimately, as we move toward the future, we should be able to improve our programs to more adequately meet the needs of our students.

STATE AID

The State of New Hampshire is again facing a financial crisis. Governor Gallen has recommended a number of changes in the existing state budget, many of which will affect the schools adversely. Of particular concern are proposed reductions in aid to the handicapped, building aid, and sweepstakes aid. At a time when districts need all the aid they can get it hardly seems appropriate that the state, due to problems it brought on itself, should place the burden on local school districts. However, that now appears to be what will happen unless the legislature acts responsibly during the special session.

SUMMARY

In closing I wish to express my thanks to the members of the school board, the members of the professional staff, lunch program and maintenance staff, and to the many volunteers who have given of their time during the past year.

Respectfully submitted,

ROBERT BELLAVANCE
Superintendent of Schools

Principal's Report

Milan Village School opened on September 9, 1981 with the following teachers and pupil enrollment:

| | | |
|---------|--------------------|-----|
| Grade 1 | Melanie Hayes | 23 |
| Grade 2 | Loretta Galuszka | 21 |
| Grade 3 | Emily Tankard | 17 |
| Grade 4 | Debra Rosenberg | 15 |
| Grade 5 | Catherine Waninger | 19 |
| Grade 6 | Jacqueline Quintal | 25 |
| Total | | 120 |

I would like to express my appreciation and thanks to the teaching staff of Milan Village School. Their dedication and commitment to the students is certainly exceptional. In addition to their teaching duties the teachers are actively involved in all the extra-curricular activities that expand the learning experiences of our students.

As always our volunteer program reflects the interest and caring of Milan people. Last year 2,257 hours were donated to the school. Activities conducted by the volunteers included classroom aides, tutoring, storytime, playground equipment installation, field trips, costume making, office work, library time, cafeteria time, history project, sports, dances, field day events and many other special projects requested by the teachers and students. Last April all volunteers were honored and thanked at a special program and supper at the school.

"From Paulsburg to Milan" is the title of a local history project being conducted by teachers, students, volunteers and Milan residents. Several of our senior citizens have been interviewed about their recollections of the past. We also have a considerable collection of antiques, early American utensils and tools, documents, newspapers and town reports dated in the 1800's. The collection is on display in the library and the interview-slide presentations will be available to the public on request. We are thankful for the willingness of Milan residents to assist the students in this project.

The Parent-Teacher Organization has been most effective in supporting the school. In addition to major purchases of playground equipment, math and guidance kits, library books and a

laminating machine, the PTO sponsored a performing arts event. Mr. Sparks, poet, recited several poems at a general assembly and then conducted writing workshops in each grade. This experience motivated our students to individual creativity in writing. It would be beneficial to our children to bring more performing arts into the school in the fields of dance, art, plays, pantomime and music. Our thanks to Kris Young, her officers and all members of the PTO for their great contributions to the school.

The educational opportunities of our school continue to expand. This year the school district provided a resource room to meet the learning needs of a number of our students. Judy Harris, special education teacher, supervises this program. Mrs. Bean, music teacher, has included an instrumental instruction program and many students are receiving lessons on various instruments. The band will soon be performing for school activities. The district has also purchased a new math and social studies text-book series for all grades. This has been most beneficial to the students. The teachers and students appreciate the concern and dedication of the superintendent, school board members and residents of Milan that make these educational advancements possible.

Respectfully submitted,

EMILY TANKARD, Principal
Milan Village School

School Nurse Annual Report

Milan Village School Ending December 1981

This school year has run quite smoothly with few problems. Much time was spent in the late fall checking children for "head lice" because of outbreaks in the surrounding communities. With great cooperation from parents and students, also, we did not become involved. As each year arrives more time becomes necessary for the Educational Placement Team and follow up of such.

Several health related educational field trips were taken with each class participating in at least one.

Fourth grade and new student physical examinations produced five referrals. The school again participated in the pre-school Vision and Hearing Screening in cooperation with the Milan Home Nursing Center. Five hearing referrals were made with surgery resulting in two, and the possibility remaining of surgery in a third. Ten vision referrals were made following vision screening. The Berlin-Gorham Lions Club has been most generous this year in aiding children in need of eye care. With budget cutbacks Sight Conservation has not been able to help us.

FALL ACTIVITIES

1. Hearing screening and referrals
2. Vision screening and referrals
3. Heights and weights
4. Health teaching

SPRING ACTIVITIES

1. B.P. screening with referrals
2. Urine screening with referrals
3. School physicals with referrals
4. Immunization clinic
5. Pre-school
 - a. Registration
 - b. Physicals
 - c. Visitation & orientation
6. Health teaching

Respectfully submitted,
DONNA ROBERTS, R.N.

School Lunch Program

MILAN HOT LUNCH PROGRAM HOT LUNCH REPORT

September, 1980 — June, 1981

Number of days lunches were served — 180

LUNCHES SERVED:

| | |
|--------------------|------------|
| Students | 15,925 |
| Adults. | <u>847</u> |
| Total. | 16,772 |

RECEIPTS:

| | | |
|--|---------------|-------------|
| Balance on Hand Sept. 1, 1980 . . . \$ | 3,308.24 | |
| State of NH Lunch Reimb. | 9,298.00 | |
| Lunch Sales | 7,166.90 | |
| Interest from Checking Accounts . . | 98.80 | |
| Reimb. Milan School District. | <u>195.98</u> | |
| Total Receipts | | \$20,067.92 |

PAYMENTS:

| | | |
|-------------------------------------|---------------|--------------|
| Labor | \$ 6,348.47 | |
| Food. | 10,791.50 | |
| Postage & Office Supplies | 36.71 | |
| Equipment. | <u>440.68</u> | |
| Total Payments. | | \$ 17,617.36 |

Balance on Hand June 30, 1981 . . . \$ 2,450.56

ELIZABETH EASTMAN
Milan Hot Lunch Director

School District Meeting
Milan, N.H.
March 9, 1981

The annual School District Meeting of the Town of Milan, N.H. was held on the 9th day of March, 1981, at the Milan Village School. The meeting was opened at 7:40 P.M. by the Moderator, Rodney Young, with the reading of the School Warrant.

ARTICLE 1. To determine the salaries of the school board, truant officer, auditors, treasurer, moderator and clerk.

It was moved and seconded, with a vote in the affirmative, that the salaries of the school board, truant officer, and other district officers be set as follows:

| | | |
|---------------------------------|--------------|-----|
| School Board (3) | 1 @ \$120.00 | |
| | 2 @ 100.00 | ea. |
| Treasurer | 125.00 | |
| Moderator | 15.00 | |
| Clerk | 15.00 | |
| Auditors | 2 @ 20.00 | ea. |
| Truant Officer | 25.00 | |
| Census Takers | 100.00 | ea. |
| Checklist Supervisors | 3 @ 10.00 | ea. |
| Ballot Clerks | 2 @ 10.00 | ea. |

ARTICLE 2. To hear the reports of agents, auditors, committees or officers heretofore chosen and pass any vote relating thereto. A motion was made by Roma Labrecque, seconded by Homer Frizzell that we accept reports as printed in the Town Report. Motion carried.

ARTICLE 3. To see if the District will vote to authorize the school board to make application for, and to accept, on behalf of the District, any or all gratis grants or other gratis funds for educational purposes which may now or hereinafter be forthcoming from the United States Government, the State of New Hampshire, private individuals, corporations or any federal or state agency and to expend same for such projects as it may designate.

Motion was made by Zilla Young, and seconded, that we accept the provisions of Article 3, as read, Motion carried.

ARTICLE 4. To see if the District will vote to accept the provisions of Title 1, Title IV (P.L. 89-10 ESEA,) National Forest

Reserve, and school lunch, and appropriate such funds as may be made available to the District under such federal acts for such particular projects as may be determined by the School Board. Further, to see if the District will authorize the School Board to make application for such funds and to expend them for such projects as it may designate.

Motion was made by Michael Galuszka, and seconded, that we accept the provisions of Article 4. There was no discussion and motion carried.

ARTICLE 5. To see if the District will vote to raise, appropriate and expend the sum of \$7,000.00 as a deficit appropriation before June 30, 1981, to enable the District to make payment of its statutory obligations.

A motion was made by Paulette Frechette to raise the sum of \$11,000.00. Seconded by Ronald Hawkins. Mr. Hawkins, a School Board member, explained that when the warrant was made up, the District needed \$7,000, but now, due to an increase in the number of tuition students, the District needs \$11,000; "we picked up three tuition students today." Ronald also explained that there is no way of estimating the exact amount of money necessary in this situation but the School Board feels that \$11,000 would be appropriate at this time. There was no further discussion and the motion carried.

ARTICLE 6. To see if the School District will vote to authorize the School Board to enter into a three (3) year contract with Tankard, Inc. for the transportation of its children in grades 1-12.

Motion was so made by Donald Rich and seconded. Mr. Bellavance explained that the contract would be made up, basically, to insure service. In answer to a question he explained that prices - on gasoline, etc., - would not remain the same for three years. There will be a clause in the contract allowing for increases as determined by the cost of living index. There were no further questions and the Article passed.

ARTICLE 7. To see what sum of money the District will vote to raise and appropriate for the support of schools, for the payment of salaries for school district officials, and for the payment of the statutory obligations of the District.

A motion was made by Maureen Masters that we raise the sum of \$438,129.39 for the support of schools. Motion was seconded. There was a short explanation of this figure by Mr. Bellavance and the Article passed.

ARTICLE 8. To transact any other business that may legally come before this meeting.

Roma Labrecque made a motion that those present extend their thanks and appreciation to Ronald Hawkins for his service to the community during the six years he has served as a School Board Member. The motion was seconded and those present gave Ronnie a standing vote of thanks.

At this time there followed questions and a brief discussion of the situation where parents take children out of school for a vacation. Usually this can be worked out between the parents and the teachers, providing the vacation is not an extended one. There was a question too regarding truancy and the cost involved (to the town), even when children do not attend classes.

As there was no further business, a motion to recess until 9:00 A.M. Tuesday, March 10, was in order. Meeting recessed 8:05 P.M.

Respectfully submitted,

RUTH SIAS

Milan School Clerk



The second graders perform "A Partridge in a Pear Tree" at the Christmas Program.

RESULT OF ELECTION OF SCHOOL OFFICERS

March 9, 1981

MODERATOR — 1 Year

Rodney Young received 113 votes and was declared elected.

| | | | |
|---------------------------|----|---------------------------|---|
| Ronald Hawkins | 12 | Muriel Lindsay | 1 |
| Glenn Gagne. | 5 | Alfred Lindsay | 1 |
| Robert Vashaw | 2 | E. Thibodeau | 1 |
| Daniel Bennett | 2 | R. Young. | 1 |
| Emily Tankard | 1 | Claudette Marino. | 1 |
| Shirley Amero | 1 | William Hamlin | 1 |
| David John. | 1 | Avis Croteau. | 1 |
| Clifford Tankard. | 1 | | |

CLERK — 1 Year

Ruth Sias received 227 votes and was declared elected.

| | |
|--------------------------|---|
| Jennifer John | 2 |
| Weldon Peabody | 1 |
| Susan Tardiff | 1 |
| Peggy Mullens. | 1 |
| Linda Canter | 1 |

SCHOOL BOARD MEMBER — 3 Years

Michael Galuszka received 127 votes and was declared elected.

| | | | |
|----------------------------|----|---------------------------|---|
| Daniel Bennett | 48 | R. Hawkins | 1 |
| Peggy Mullen | 11 | John Galuszka | 1 |
| Janet Woodward | 4 | Roger Couture | 1 |
| Elizabeth Eastman. | 1 | Robert Vashaw. | 1 |
| E. Thibodeau | 1 | Earl Hawkins | 1 |
| M. Nichols | 1 | Loretta Galuszka. | 1 |
| | | Becky Mullins. | 1 |

TREASURER — 1 Year

Paulette Frechette received 60 votes and was declared elected.

| | | | |
|----------------------------|---|----------------------------|---|
| Beverly Hawkins | 8 | Loretta Galuszka. | 1 |
| Jennifer John | 3 | Josie Corkum | 1 |
| Elizabeth Eastman. | 2 | Patricia Lemelin | 1 |
| Muriel Lindsay | 2 | Ann Lemoine | 1 |
| Alta Campbell. | 1 | Margaret Nichols. | 1 |
| Michael Galuszka. | 1 | D. Croteau | 1 |
| Ruth Sias. | 1 | Claudette Marino. | 1 |
| | | Daniel Bennett | 1 |

AUDITORS — 1 Year

| | | | |
|------------------------------|----|----------------------------|---|
| Elizabeth Eastman | 18 | Fannie Mullins | 2 |
| Jennifer John | 15 | David Hickey | 1 |
| Peggy Mullen | 11 | Josie Corkum | 1 |
| Paulette Frechette | 6 | R. Young | 1 |
| Beverly Hawkins | 3 | Jean Gallant | 1 |
| Avis Croteau | 3 | Pamela Legendre | 1 |
| Sandra Trottier | 3 | Muriel Lindsay | 1 |
| Carolyn Carey | 3 | E. Nichols | 1 |
| Daniel Bennett | 2 | Claudette Marino | 1 |
| Marcia Bacon | 1 | E. Thibodeau | 1 |
| Laurie Samal | 1 | Peter Bouchard | 1 |
| Gayle Brouillette | 1 | R. Young | 1 |
| Loretta Galuszka | 1 | R. Hawkins | 1 |
| Michael Galuszka | 1 | Zilla Young | 1 |
| J. Hamlin | 1 | Flora Day | 1 |
| | | Olivia Caron | 1 |



The fourth graders present "Santa and the Snow-machine" for the Christmas Program.

Supervisory Union No. 20 Accountability Management Plan 1981 - 82

STATEMENT OF PURPOSE

The purpose of the Supervisory Union No. 20 Accountability Plan is to help manage the curriculum of the Supervisory Union schools and inform the public of the educational return for their tax dollar, not to evaluate individual students or teachers or to compare schools.

The plan will help manage each area of the curriculum by:

1. Setting standards of achievement.
2. Testing to see how well the curriculum prepares students to meet those standards.
3. Advising school boards of weaknesses in the curriculum.
4. Helping school boards set goals and adjust finances to bring about curriculum improvement.

The first phase of the Accountability Plan will deal with the four state mandated areas of:

English Language Arts
Mathematics
U.S. History and Government
NH History and Government

These four areas do not constitute a complete basic education and must not take emphasis away from other areas of the curriculum. Future Accountability Plans will gradually phase in the entire curriculum.

Standards will be set at the expected average level of achievement for each grade, not at minimum competency.

The Supervisory Union Accountability Plan will provide results which will be published by the school boards. This will make it possible for the public to see the educational goals set for their community, understand how well these goals are being met, and take an active part in the education of their children.

Supervisory Union No. 20

Accountability Management Plan

1981 - 82

ADMINISTRATION

Robert Bellavance, Superintendent
Paul Hewitt, Gorham High School Principal
Henry DuBois, Gorham High School Assistant Principal
Robert Tarantino, Ed Fenn Elementary School Principal
Emily Tankard, Milan Village School Principal
Jean Ham, Errol School Principal

ACCOUNTABILITY MANAGEMENT TEAM

Henry DuBois, Chairman
Craig Malick, Gorham High School
Robin Ross, Ed Fenn School, Gorham
Gail Carreau, Ed Fenn School, Gorham
Robert Bean, Errol School Board
Jean Ham, Errol School
Emily Tankard, Milan School
Betty Gosselin, Gorham School Board
Kathleen Judge, Shelburne Representative

RECOGNITION

The following Management Plan for Supervisory Union No. 20 comes as a direct result of a great deal of work by the entire Accountability Team. As chairman of this group, I would like to thank our Superintendent for providing the necessary release time to key staff members. I would also like to thank the respective building principals for their assistance and willingness to arrange coverage so as to allow committee members to leave their classrooms. Most of all, I sincerely thank all of the members of my committee for a job well done.

SUMMARY OF THE RESULTS

This was our first round of accountability testing and as such, we caution the reader about placing too much weight on any one subject area or on any one test score. On the average our

students did fairly well and while there are areas of genuine concern, we have opted to take a wait and see posture until a second testing can be conducted. We have taken this stance because none of us profess to be superior test makers and because we have already noted sections of the test that didn't provide us with usable data.

Based on the first round of testing, we have made a few pertinent recommendations but, by and large, these suggestions pertain more to test revision than to actual teaching techniques or curriculum deficiencies. We hope that you will review these statistics in this light.

Essential Student Outcomes

Subject: Mathematics

Grade 4 (88 students tested)

| | 1981 Anticipated Score | 1982 Score |
|--|---------------------------|------------|
| 1. The student will be able to master basic facts. | 87% | 87% |
| 2. The student will be able to compare whole numbers | 86% | 86% |
| 3. The student will be able to identify coins and bills. | 87% | 87% |
| 4. The student will be able to read dollar notations. | 87% | 86% |
| 5. The student will be able to write dollar notations. | 95% | 95% |
| 6. The student will be able to identify fractions. | 79% | 80% |
| 7. The student will be able to measure lines in English and Metric. | 84% | 84% |
| 8. The student will be able to interpret picture graphs. | 69% | 80% |
| 9. The student will be able to solve one part word problems. | 87% | 87% |
| 10. The student will be able to read numbers to one hundred thousand. | 95% | 95% |
| 11. The student will be able to write numbers to one hundred thousand. | 89% | 89% |

ACTIONS TO BE TAKEN

The overall scores on the mathematics portion of the Accountability exams were good. After reviewing the results, it was determined that a serious problem does not exist in our curriculum.

While the results on No. 6 were acceptable, the evaluation committee felt that portions of this question were not specific enough thus reducing the quality of the findings.

Item No. 8 was much too difficult. While we were hesitant to accept the 69%, we did note that in light of the question, 69% was not too bad. Test revision should improve this question.

Other comments covered a wide range of thinking but the following items were singled out as ways to improve our Accountability Program.

- (a) Eliminate the term "none" as an option on multiple choice questions.
- (b) Add questions dealing with the measurement of lines.
- (c) Add simple addition and subtraction problems.

No changes in materials, space, and/or present level of funding is required to meet the 1982 anticipated scores.

Essential Student Outcomes

Subject: Mathematics

Grade 8 (48 students tested)

| | 1981 Anticipated Score | 1982 Score |
|--|---------------------------|------------|
| 1. The student will be able to compute whole numbers. | 97% | 97% |
| 2. The student will be able to make change. | 83% | 83% |
| 3. The student will be able to compute fractions. | 62% | 70% |
| 4. The student will be able to compute decimals. | 83% | 83% |
| 5. The student will be able to change fractions to decimals. | 93% * | 93% |
| 6. The student will be able to measure in English measurement. | 79% | 79% |
| 7. The student will be able to measure in Metric. | 46% | 70% |

| | | |
|--|-------|-----|
| 8. The student will be able to solve area, volume, and perimeter problems. | 54% | 70% |
| 9. The student will be able to interpret graphs. | 70% * | 70% |
| 10. The student will be able to construct graphs. | 58% | 70% |
| 11. The student will be able to solve two part word problems. | 83% | 83% |
| 12. The student will be able to write numbers to billions. | 89% | 89% |

* Perfect Score

ACTIONS TO BE TAKEN

The mathematics program for grade 8 is basically well suited to the needs of our students. In many of the areas that tested low the problems have been with the test, not the program. In all areas of Math we need more specific instructions for the students and for the proctors. In many areas we need to reassess the questions themselves. Some are totally unrealistic and thus provide very little substantive data.

The major area of concern is with the metric conversions and measurements. In the future, greater emphasis will be placed on understanding and applying metric. An increase in teacher emphasis should eradicate these problem areas.

No curriculum revision are necessary at this level.

Essential Student Outcomes

Subject: Mathematics

Grade 12 (54 students tested)

| | 1981 Score | Anticipated 1982 Score |
|---|---------------|---------------------------|
| 1. The student will be able to solve applied math problems using whole numbers. | 83% | 83% |
| 2. The student will be able to compute area/cost problems. | 72% | 72% |
| 3. The student will be able to compute applied money problems. | 77% | 77% |

| | | |
|---|-----|-----|
| 4. The student will be able to solve applied math problems using fractions. | 70% | 70% |
| 5. The student will be able to solve applied math problems using decimals. | 70% | 70% |
| 6. The student will be able to solve cost/discount problems. | 74% | 74% |
| 7. The student will be able to solve property tax rate problems. | 66% | 70% |
| 8. The student will be able to determine area/perimeter/volume problems. | 70% | 70% |

ACTIONS TO BE TAKEN

The overall scores received at the twelfth grade level were very good.

The area dealing with property taxes has been addressed and further teacher emphasis should correct this problem.

Essential Student Outcomes

Subject: Language Arts
Grade 4 (88 students tested)

| | 1981 Score | Anticipated 1982 Score |
|---|---------------|---------------------------|
| 1. The student will be able to fill out information grids on standardized test forms. | 93% | 93% |
| 2. The student will be able to use a table of contents and an index. | 80% | 80% |
| 3. The student will be able to give an oral report before the peer group. | 94% | 90% |
| 4. The student will be able to distinguish fiction and nonfiction. | 69% | 80% |
| 5. The student will be able to recognize a complete sentence. | 82% | 82% |
| 6. The student will be able to identify parts of speech. | 70% | 80% |

| | | |
|--|-----|-----|
| 7. The student will be able to write a thank you note addressing the envelope correctly. | 69% | 75% |
| 8. The student will be able to read and comprehend articles and stories. | 50% | 80% |
| 9. The student will be able to listen and follow directions. | 97% | 90% |

ACTIONS TO BE TAKEN

The Language Arts portions of the Accountability exam were good. For those areas where the students fell below expectations, we have outlined the following corrective measures:

- (a) Clearer directions on the test.
- (b) Selection of reading samples taken from either a standardized test or from the 4th grade midlevel reading test.
- (c) Abandonment of sequencing questions - switch to multiple choice when and where possible.
- (d) Increase teacher emphasis on reading comprehension.
- (e) Increase teacher emphasis on parts of speech.
- (f) Increase teacher emphasis on letter writing.
- (g) A stronger emphasis will be placed on writing.

Essential Student Outcomes

Subject: Language Arts
Grade 8 (47 students tested)

| | 1981 Score | Anticipated 1982 Score |
|---|---------------|---------------------------|
| 1. The student will be able to read and follow directions. | 46% | 70% |
| 2. The student will be able to use a dictionary and an encyclopedia. | 88% | 88% |
| 3. The student will be able to give a short speech before a peer group. | 87% | 80% |
| 4. The student will be able to discern fact from opinion. | 80% | 80% |

| | | |
|--|-----|-----|
| 5. The student will be able to write a well developed paragraph. | 80% | 80% |
| 6. The student will be able to write a business letter. | 72% | 72% |
| 7. The student will be able to read and comprehend articles. | 85% | 80% |
| 8. The student will be able to listen and comprehend articles. | 80% | 80% |

ACTIONS TO BE TAKEN

The Language Arts level 8 test was considered to be well conceived and well edited so as to accurately measure student ability. We are very pleased with the results and feel that few recommendations are necessary at this juncture. We do feel that item no. 1 resulted in a low score because of poor directions to the students (23% of those tested never answered the question). Obviously, a better test format will more accurately measure this area.

Essential Student Outcomes

Subject: Language Arts
Grade 12 (51 students tested)

| | 1981 Score | Anticipated 1982 Score |
|--|---------------|---------------------------|
| 1. The student will be able to fill out all types of forms. | 100% | 90% |
| 2. The student will be able to give a short persuasive speech before a peer group. | 80% | 80% |
| 3. The student will be able to recognize the difference between an editorial and an article. | 67% | 70% |
| 4. The student will be able to write a series of related paragraphs. | 75% | 75% |
| 5. The student will be able to write a letter requesting information. | 86% | 86% |
| 6. The student will be able to read and comprehend articles and stories. | 89% | 89% |

- | | | |
|--|-----|-----|
| 7. The student will be able to listen and comprehend articles and stories. | 91% | 91% |
|--|-----|-----|

ACTIONS TO BE TAKEN

The curriculum changes that took place a few years ago have re-directed a portion of the senior high English to cover Vocational English and Career Education. The exceptionally high score on item no. 1 reflects this increased level of skill building in areas such as employment. We do a major unit on job applications and we feel good about this level of achievement.

In those questions dealing with recognizing the differences between editorials and articles we felt that we can and should be doing more. Thus the recommendation for more teacher emphasis. We also suggest that more representative selections be incorporated into the test.

In the area of public speaking, we recommend that minor curriculum revisions be accomplished to add emphasis to this skill from grades nine on.

Overall, we are pleased with these results.

Essential Student Outcomes

Subject: Social Studies
Grade 4 (88 students tested)

| | 1981 Score | Anticipated 1982 Score |
|--|---------------|---------------------------|
| 1. The student will demonstrate a knowledge and understanding of basic historical people in the US and NH. | 69% | 75% |
| 2. The student will demonstrate a knowledge and understanding of environment and how it affects how people live. | 95% | 95% |
| 3. The student will demonstrate a knowledge and understanding of map skills (town map). | 90% | 90% |
| 5. The student will demonstrate a knowledge and understanding of map skills (NH map). | 62% | 80% |

| | | |
|--|-----|-----|
| 6. The student will demonstrate a knowledge and understanding of levels of government US and NH. | 78% | 78% |
| 7. The student will demonstrate a knowledge and understanding of the responsibilities of good citizenship. | 92% | 92% |

ACTIONS TO BE TAKEN

The scores for Social Studies in grade 4 appear to follow a distinct pattern. In those areas that dealt with NH History, the responses were somewhat below expectations. This, we feel, is a result of test timing. We gave this test prior to the actual completion of the NH History unit and as a result, a great deal of the material was not covered. We have also determined that question No. 1 (sequence question) did not adequately measure the outcomes. We strongly recommend that the question be multiple choice. We also recommend more teacher emphasis on NH History.

Other recommendations:

- (a) Better quality NH map.
- (b) Question No. 7 has too many possible correct responses - suggest multiple choice format.
- (c) Map questions be on the same page as the map. Also, a word bank of map items should be used.

Exxential Student Outcomes

Subject: Social Studies
Grade 8 (47 students tested)

| | 1981 Score | Anticipated 1982 Score |
|--|---------------|---------------------------|
| 1. The student will demonstrate a knowledge and understanding of specific historical people and events. | 57% | 75% |
| 2. The student will demonstrate a knowledge and understanding of how institutions of society are shaped by physical geography. | 80% | 80% |

| | | |
|---|------|-------|
| 3. The student will demonstrate a knowl- edge and understanding of political, eco- nomic, and social systems: | | |
| a. Political | 71% | 75% |
| b. Economic | 60% | ----- |
| c. Social | 88% | 88% |
| 4. The student will demonstrate a knowl- edge and understanding of map skills: | | |
| a. Political map of US | 100% | 90% |
| b. World map | 80% | 80% |
| 5. The student will demonstrate a knowl- edge and understanding of the basic needs and services of citizens. | 60% | 70% |
| 6. The student will demonstrate a knowl- edge and understanding of the function of each branch of government. | 100% | 90% |
| 7. The student will demonstrate a knowl- edge and understanding of participation in the political system. | 80% | 80% |

ACTIONS TO BE TAKEN

The Social Studies level 8 Accountability proved quite substantially that what is taught on this level is learned by better than 70% of students. In those areas not specifically addressed in the 1980-81 school year, our students fell below the cut off scores (see item 3C). Overall, the scores received on this portion of the test were good and do, however, recommend that the following steps be taken to correct weak areas and to improve the quality of the testing instrument:

- (a) Again, sequencing questions have been found to be less than adequate. A move to multiple choice is urged.
- (b) The removal of question 3B on the grounds that Economic History is taught in senior high.
- (c) A unit on NH History be added to the 8th grade curriculum.
- (d) More concept oriented questions be developed to replace factual material - promote skills and concepts not just memorization.

Essential Student Outcomes

Subject: Social Studies
Grade 12 (51 students tested)

| | 1981 Score | Anticipated 1982 Score |
|---|---------------|---------------------------|
| 1. The student will demonstrate a knowledge and understanding of important people and the events in the history of N.H. and U.S. | | |
| a. Historical people | 46% | |
| b. Historical events | 74% | |
| 2. The student will demonstrate a knowledge and understanding of the historical relationship of the people of N.H. and the U.S. and the physical environment. | 50% | |
| 3. The student will demonstrate a knowledge and understanding of the changes in the political and economic system of N.H. and U.S. | | |
| a. | | |
| a. Economic events | 56% | |
| b. Historical changes | 26% | |
| c. Political changes | 46% | |
| 4. The student will demonstrate a knowledge and understanding of map skills, charts, and graphs: | | |
| a. Consumer Price Graph | 66% | |
| b. Historical Accounts | 75% | |
| c. Ethnic Contributions | 68% | |
| 5. The student will demonstrate a knowledge and understanding of basic purposes of government. | 58% | |
| 6. The student will demonstrate a knowledge and understanding of the relationship between the branches of government at all levels. | 79% | |
| 7. The student will demonstrate a knowledge and understanding of citizenship - how citizens can influence government at all levels. | 62% | |

ACTIONS TO BE TAKEN

The Social Studies level 12 Accountability test results reflect the philosophical riff between what is taught, what is learned and what is essential. Obviously, many of the questions listed in this test could hardly be classified as essential. They do, however, reflect what is being covered in the curriculum for grades 10-11-12. While we have recorded the actual findings we caution the reader to be mindful of the fact that these results are based on the hardest material possible so as to get a true measurement of how well the program is going. In this respect, the teacher preparing these units is pleased with the results because they indicate to him exact levels of student performance. The Accountability test analysis committee, however, rejects these results as too low and not truly representative of what is being taught or of the teaching methods being employed.

We recommend the following corrective measures:

- (a) That a new test be developed to measure concepts and skills, not just factual material.
- (b) That more questions be added to those sections requiring less than 5 responses.
- (c) That the section on political bias be shortened and the reading level of material reduced.
- (d) That the section on map skills focus more precisely on maps.
- (e) That more time be allowed for the test.
- (f) That all matching questions have more than equal parts.

**BIRTHS REGISTERED IN THE TOWN OF MILAN, NH
FOR THE YEAR ENDING DECEMBER 31, 1981**

| Date of Birth | Place of Birth | Name of Child | Sex | Name of Parents | Birthplace of Parents |
|----------------|----------------|----------------------|-----|--|--------------------------|
| Jan. 16, 1981 | Berlin, NH | Ian Shaw Fitzmorris | M | Gerald Fitzmorris Darlene R. Seavey | NH NH |
| April 17, 1981 | Berlin, NH | Emily E. Beauboeuf | F | Guy Beauboeuf, M.D. Madeleine Dufault | Haiti MA |
| May 6, 1981 | Berlin, NH | John R. Gagne | M | Glenn R. Gagne Donna J. Tankard | NH NH |
| May 15, 1981 | Berlin, NH | Rachael M. Cormier | F | John W. Cormier Joan M. Grzesik | ME MA |
| May 31, 1981 | Berlin, NH | Bobby-Joe Leclerc | M | Robert A. Leclerc Regina E. Mason | NH NH |
| July 27, 1981 | Berlin, NH | Kimberly J. Doble | F | Daniel P. Doble Susan L. Mailloux | NH NH |
| Oct. 21, 1981 | Berlin, NH | Christine M. Fortier | F | Paul E. Fortier Theresa J. Buchanan | NH VA |
| Nov. 24, 1981 | Berlin, NH | Chester O. Annis III | M | Chester O. Annis Jr. Darla J. Porter | ME ME |

MARRIAGES REGISTERED IN THE TOWN OF MILAN, NH FOR THE YEAR ENDING DECEMBER 31, 1981

| Date of Marriage | Name & Surname of Groom & Bride | Birthplace of Each | Name of Parents | Birthplace of Parents | Name, Residence & Official Station of Person by Whom Married |
|------------------|---------------------------------|--------------------|--------------------|-----------------------|--|
| April 11, 1981 | Thomas A. Couture | ME | Ovide Couture | ME | Rev. Kenneth A. Borchers |
| | Donna J. Turner | NH | Betty Sawyer | ME | Pastor, United Methodist |
| | | | Willard Turner | NH | Milan, NH |
| | | | Greta Hansen | NH | |
| May 2, 1981 | Joseph A. Lorden | NH | Richard Lorden | NH | Rev. J.D. Merkel |
| | | | Barbara Schwotzer | NH | Pastor, Lutheran |
| | Beth L. Tankard | NH | Clifford Tankard | NH | Berlin, NH |
| | | | Emily Johnson | NH | |
| June 7, 1981 | Wm. E. Mullins | NH | Andrew Mullins | Canada | Rev. Kenneth A. Borchers |
| | | | Jessie Lang | NH | Pastor, United Methodist |
| | | | Alan W. Cole | NH | Milan, NH |
| | Dorothy C. Cordwell | NH | Marion Fancy | NH | |
| June 20, 1981 | David L. Vaillancourt | NH | Alver Vaillancourt | NH | Rev. Joseph A. Cote |
| | | | Dorothy Langlois | NH | Asst. Pastor |
| | Debra L. Wilson | NH | William W. Wilson | CA | Berlin, NH |
| | | | Doris Landry | NH | |
| July 18, 1981 | Joe D. Gragg | KY | Everett E. Gragg | KY | Rev. Kenneth A. Borchers |
| | Leslee E. Gallant | NH | Dorothy R. Parkey | KY | Pastor, United Methodist |
| | | | Louis E. Gallant | NH | Milan, NH |
| | Alfred R. Plante | ME | Jean E. Enman | NH | |
| July 31, 1981 | | | Ulric Plante | NH | Rev. Kenneth A. Borchers |
| | Marie R. Hanson | NH | Mabel Roussin | NH | Pastor, United Methodist |
| | | | Frederick Beland | Canada | Milan, NH |
| | | | Beatrice Croteau | NH | |
| Aug. 28, 1981 | David B. Gilchrist | MA | Ross S. Gilchrist | MA | Rev. Kenneth A. Borchers |
| | | | Audrey Rohrman | MA | Pastor, United Methodist |
| | Gail F. Lacasse | NH | Lewis E. Keene | NH | Milan, NH |
| | | | Louise Gale | NH | |

| | | | | | |
|----------------|--|--|--|--|--|
| Aug. 29, 1981 | Donald P. Pickette, Jr. | MA | Donald Pickette, Sr. Eileen Charboneau Percy L. Hamlin Mae L. Lang Louis Theriault Cecile Legere Wendell Sias Ruth Mimnaugh Roland Arsenault, Sr. Carmel Napert George Dale Rita Lapointe Donald Reynolds Lorraine Phair Anthony Dalphonse Helen Sanborn Adrien Turgeon Annette Dube Walter Twombly Eva Adams Richard Blais Helen Leblanc Roland Arsenault Carmel Napert Roland Roy Juana Erickson Gerald Gagnon Jacqueline Lavigne Joseph Letarte Rose Belanger Chancy Holt Almeda Young | MA MA NH Canada Canada NH NH | Rev. Kenneth A. Borchers Pastor, United Methodist Milan, NH Rev. Kenneth A. Borchers Pastor, United Methodist Milan, NH Rev. Robert G. Biron R.C. Priest Manchester, NH Rev. John J. Bosa Pastor Gorham, NH Edward E. Mulrone Justice of the Peace Berlin, NH Rev. Robert G. Biron R.C. Priest Manchester, NH Rev. Kenneth A. Borchers Pastor, United Methodist Milan, NH Rev. Kenneth A. Borchers Pastor, United Methodist Milan, NH |
| Aug. 29, 1981 | Tansy M. Hamlin Rene L. Theriault Eileen A. Sias | NH NH NH | | | |
| Sept. 19, 1981 | Roland J. Arsenault, Jr. Judy Ann Dale Craig A. Reynolds Charon A. Dalphonse George P. Turgeon Shannon M. Twombly Roger F. Blais Paula L. Arsenault Gary D. Roy Denise A.M. Gagnon John C. Letarte Evelyn M. Holt | NH NH NH NH NH NH NH NH NH NH NH NH NH | | | |
| Sept. 26, 1981 | | | | | |
| Oct. 10, 1981 | | | | | |
| Oct. 10, 1981 | | | | | |
| Oct. 10, 1981 | | | | | |
| Oct. 31, 1981 | | | | | |

**DEATHS REGISTERED IN THE TOWN OF MILAN, NH
FOR THE YEAR ENDING DECEMBER 31, 1981**

| Date of Death | Place of Death | Name of Deceased | Age | Place of Birth | Occupation | Parents' Names |
|----------------|----------------|-------------------|-----|----------------|------------------------------------|------------------------------------|
| April 15, 1978 | Hanover, NH | J. Philip Morin | 81 | VT | Research Dept. Brown Co. | Jos. N. Morin Mary L. Beaupre |
| Feb. 26, 1981 | Berlin, NH | Mark Henry Potter | 72 | NH | Patrolman, NH Hwy. Dept. | R. Wilbur Potter Jessie Lang |
| April 8, 1981 | Berlin, NH | Tony G. Eastman | 93 | NH | Carpenter, Fore- man, Brown Co. | Morrill E. Eastman Mary Dale |
| May 9, 1981 | Milan, NH | William W. Wilson | 54 | CA | Machine Helper, Brown Co. | Wm. W. Wilson Daisey L. Workman |
| Sept. 13, 1981 | Berlin, NH | Leona B. Murphy | 57 | NH | Prod. Worker, Shoe Mnf. | Raymond Long Delia Valard |
| Oct. 19, 1981 | Berlin, NH | Philip G. Hamlin | 72 | NH | Scaler, Brown Co. | Wm. B. Hamlin Clara H. Rich |
| Dec. 28, 1981 | Milan, NH | John T. Campbell | 69 | NH | Fire Warden, NH Forestry | John Campbell Margaret Barden |

